

Non-Consolidated Statement of Income

単体損益計算書

(¥Million/百万円)

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
Net Sales	売上高	22,922	22,808	22,123	21,384	22,102	23,199	24,707	24,997	22,742	23,863	24,032	22,149	22,590	23,158	24,924	26,404	29,229	30,599	28,175	26,693	31,266	31,628	16,113	-	-	-	-	
Cost of Sales	売上原価	18,816	18,735	17,797	16,529	16,843	17,340	18,612	18,989	17,038	17,861	18,476	17,386	17,571	17,571	19,117	20,876	23,555	25,041	23,434	20,862	24,685	24,898	12,240	-	-	-	-	
Operating revenue	営業収益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,840	2,337	2,758	2,702	
Operating expenses	営業費用	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738	596	504	545	
Gross Profit	売上総利益	4,105	4,073	4,325	4,854	5,259	5,858	6,095	6,007	5,704	6,002	5,555	4,762	5,018	5,587	5,807	5,528	5,674	5,557	4,741	5,831	6,581	6,729	3,872	2,101	1,740	2,254	2,156	
Selling, General & Administrative Expenses	販管費	3,494	3,659	3,609	4,141	4,705	4,714	4,570	4,733	4,396	4,475	4,608	4,132	4,088	4,189	4,505	4,470	4,671	4,890	4,791	4,706	5,172	5,515	3,496	1,276	1,307	1,591	1,752	
Operating income	営業利益	610	414	715	713	553	1,144	1,525	1,274	1,307	1,526	947	630	929	1,397	1,301	1,058	1,003	667	▲ 50	1,124	1,409	1,214	375	824	432	663	404	
<Non-Operating Income>	<営業外収益>																												
Interest & Dividend Income	受取利息・配当金	881	953	504	452	385	248	192	201	147	158	195	159	235	244	279	274	237	209	210	151	228	676	454	414	255	202	122	
Others	その他	368	343	277	270	333	270	298	322	305	342	302	228	232	241	483	782	425	379	253	232	270	303	247	916	1,290	131	383	75
Total Non-Operating Income	営業外収益合計	1,249	1,296	781	722	718	518	490	523	452	500	497	387	468	485	762	1,056	663	589	463	421	531	923	1,370	1,704	386	585	198	
<Non-Operating Expenses>	<営業外費用>																												
Interest Expenses	支払利息・割引料	545	561	237	176	148	102	116	108	112	86	88	76	116	91	80	71	73	98	98	74	97	270	215	192	189	129	69	
Others	その他	62	140	194	268	221	250	166	48	58	18	27	63	42	52	29	90	90	71	134	49	235	439	55	36	1,229	36	208	
Total Non-Operating Expenses	営業外費用合計	607	701	431	444	369	352	283	157	170	105	116	140	159	144	109	161	163	170	232	123	332	710	270	228	1,419	165	277	
Ordinary Income	経常利益	1,252	1,008	1,065	990	903	1,310	1,732	1,640	1,589	1,922	1,328	878	1,238	1,739	1,954	1,952	1,502	1,086	181	1,422	1,607	1,427	1,475	2,301	▲ 599	1,083	326	
Extraordinary Income	特別利益	103	316	295	15	219	66	-	-	57	11	253	497	211	-	164	794	689	233	60	433	89	9	26	220	90	5	195	
Extraordinary Expenses	特別損失	64	317	403	155	269	356	464	579	972	782	1,222	3,709	2,227	109	38	4,279	275	865	703	243	310	15	129	3,627	580	224	171	
Net Income before Adjustment on Tax etc.	税引前当期利益	1,292	1,007	957	851	853	1,019	1,268	1,061	673	1,150	359	▲ 2,334	▲ 778	1,629	2,080	▲ 1,532	1,916	454	▲ 461	1,611	1,386	1,421	1,372	▲ 1,106	▲ 1,089	863	349	
Corporate Income Tax etc.	法人税及び住民税額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Corporate Income Tax etc.	法人税、住民税及び事業税	595	448	402	356	550	633	705	752	357	880	456	79	340	757	547	539	659	26	48	35	47	463	404	480	6	▲ 163	▲ 299	
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	▲ 640	-	-	-	-	-	-	-	-	-	
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	-	-	-	-	-	▲ 367	▲ 238	▲ 701	▲ 274	▲ 128	251	433	202	▲ 574	49	765	590	▲ 74	133	9	▲ 129	181	138		
Net Income	当期純利益	697	559	555	495	303	386	563	309	316	638	141	▲ 1,712	▲ 843	1,000	1,281	▲ 2,504	1,054	1,643	▲ 558	811	749	1,033	834	▲ 1,595	▲ 965	845	509	
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	1,518	856	978	1,343	548	732	801	1,244	653	1,531	2,444	577	1,009	450	870	802	937	1,223	611	912	702	825	334	66	269	261	122	
Depreciation and Amortization (¥Million)	減価償却額(百万円)	1,155	1,122	938	976	998	900	842	875	876	916	1,087	1,102	1,018	941	892	909	883	1,019	1,065	1,015	943	952	831	620	496	406	426	
Employees (Person)	従業員数(人)	387	396	420	495	492	474	459	473	471	436	436	422	402	388	379	385	405	416	411	418	417	419	53	56	57	80	88	
Net Income per Share (¥)	一株当たり当期純利益(¥)	28.91	22.35	21.84	18.75	11.42	14.55	21.20	11.62	11.92	24.16	5.44	▲ 65.65	▲ 32.34	37.65	48.33	▲ 96.40	40.61	63.29	▲ 21.53	31.26	28.86	39.82	32.16	▲ 61.50	▲ 37.22	32.58	19.65	
Net Assets per Share (¥)	一株当たり純資産(¥)	969.30	996.76	1,009.81	1,031.95	1,034.62	1,040.50	1,053.02	1,053.90	1,057.07	1,106.42	1,068.13	992.61	956.70	1,060.26	1,088.14	994.54	1,010.60	1,015.75	962.21	999.30	1,020.56	1,046.83	1,076.02	1,015.43	986.51	986.34	1,019.56	
Return on Equity (%)	自己資本当期純利益率(%)	2.98	2.24	2.16	1.82	1.10	1.40	2.03	1.10	1.13	2.24	0.50	-	-	3.82	4.58	-	4.05	6.23	-	3.19	2.86	3.84	2.99	-	-	3.30	1.96	
Shareholders' Equity Ratio (%)	自己資本比率(%)	55.80	59.30	60.40	63.30	56.70	61.60	61.66	62.66	65.24	63.65	63.80	59.32	61.80	64.86	66.62	64.05	64.78	64.43	66.75	67.70	52.25	52.81	63.20	57.90	54.37	64.03	72.12	
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	8	8	8	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14	14	14	14	14	14	14	17
Pay-out Ratio (%)	配当性向(%)	34.77	35.95	36.62	42.91	70.04	54.95	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51	35.16	43.53	-	-	42.97	86.49	
Dividend Yield (%)	配当利回り(%)	0.58	0.86	0.84	0.79	0.99	0.79	1.21	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32	2.40	3.03	3.06	2.97	2.60	2.17	
Issued Share(Thousand)	発行済み株式数(千株)	24,318	25,442	25,442	26,580	26,580	26,580	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	
Stock Price	株価(High 高値)	2,300	1,830	1,040	1,660	1,350	1,070	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635	739	583	563	547	674	835	
"	(Low 安値)	950	916	780	872	770	750	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403	527	335	406	427	440	458	
"	(Close 終値)	1,730	931	950	1,010	805	1,010	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604	583	462	458	472	538	782	