

# Consolidated Balance Sheet

連結貸借対照表

(¥Million/百万円)

Fiscal Year	年度	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>&lt;Assets&gt;</b> <資産の部>											
<b>Current Assets</b> 流動資産											
Cash & Deposits	現金	5,441	5,886	4,113	3,711	3,352	4,006	3,478	5,366	6,300	6,851
Trade Notes & Accounts Receivable	受取手形・売掛金	19,855	18,993	17,931	20,254	21,524	17,574	17,463	20,147	22,313	21,846
Marketable Securities	有価証券	-	-	-	-	-	-	635	1,264	-	-
Inventories	たな卸資産	14,156	12,198	10,969	11,541	11,557	12,937	12,046	15,378	18,927	23,173
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	-	-	-	-	-	-	-
Others	その他の流動資産	3,066	1,562	1,876	2,130	1,818	2,054	2,017	2,186	2,353	1,860
Less : Allowance for Doubtful Accounts	貸倒引当金	▲ 222	▲ 80	▲ 108	▲ 121	▲ 101	▲ 91	▲ 75	▲ 105	▲ 103	▲ 143
<b>Total Current Assets</b>	<b>流動資産合計</b>	<b>42,298</b>	<b>38,560</b>	<b>34,782</b>	<b>37,515</b>	<b>38,151</b>	<b>36,482</b>	<b>35,567</b>	<b>44,237</b>	<b>49,791</b>	<b>53,588</b>
<b>Fixed Assets</b> 固定資産											
Tangible Fixed Assets	有形固定資産	23,633	23,189	22,811	22,068	22,037	23,115	22,450	23,401	27,118	28,498
Intangible Fixed Assets	無形固定資産	1,033	1,179	931	942	788	739	558	712	5,227	4,985
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	-
Investments & Others	投資等	7,616	7,208	8,046	8,651	10,482	9,732	9,573	9,596	9,656	10,692
Deferred tax assets-non current	繰延税金資産(固定)	559	629	566	463	1,414	1,328	1,243	968	658	616
Assets for retirement benefits	退職給付に係る資産	-	-	-	-	-	-	-	-	-	213
Less : Allowance for Doubtful Accounts	貸倒引当金	▲ 22	▲ 7	▲ 3	▲ 3	▲ 2	▲ 2	▲ 2	▲ 12	▲ 13	▲ 11
<b>Total Fixed Assets</b>	<b>固定資産合計</b>	<b>32,820</b>	<b>32,200</b>	<b>32,352</b>	<b>32,122</b>	<b>34,718</b>	<b>34,912</b>	<b>33,822</b>	<b>34,667</b>	<b>42,647</b>	<b>44,995</b>
Deferred Assets	繰延資産	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	為替換算調整	-	-	-	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>資産合計</b>	<b>75,118</b>	<b>70,761</b>	<b>67,134</b>	<b>69,637</b>	<b>72,870</b>	<b>71,395</b>	<b>69,390</b>	<b>78,905</b>	<b>92,439</b>	<b>98,583</b>
<b>&lt;Liabilities &amp; Shareholders' Equity&gt;</b> <負債・資本の部>											
<b>Current Liabilities</b> 流動負債											
Trade Notes & Accounts Payable	支払手形・買掛金	9,971	7,879	8,348	8,833	9,019	8,863	8,081	10,585	10,292	10,725
Short-Term Debt	短期借入金	10,173	10,527	5,392	13,527	15,037	13,712	9,060	8,037	25,449	31,247
Current portion of bonds with subscription rights to shares	1年内償還予定の新株引当権付社債	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	-	-	-	-	-	-
Lease Obligations	リース債務	85	82	83	74	73	72	71	46	412	401
Accrued Income Taxes	未払事業税・法人税	440	282	463	428	674	494	309	375	255	340
Deferred tax liabilities-current	繰延税金負債	-	-	-	-	-	-	-	-	-	-
Allowance for Directors' Bonuses	役員賞与引当金	-	49	76	71	87	81	17	96	96	-
Others	その他の流動負債	3,921	3,562	3,191	3,301	3,636	3,344	3,362	4,007	5,151	4,973
<b>Total Current Liabilities</b>	<b>流動負債合計</b>	<b>24,593</b>	<b>22,382</b>	<b>17,555</b>	<b>26,236</b>	<b>28,528</b>	<b>26,567</b>	<b>20,902</b>	<b>23,149</b>	<b>41,656</b>	<b>47,690</b>
<b>Long-Term Liabilities</b> 固定負債											
Bonds With Subscription Rights To Shares NCL	新株引当権付社債	-	-	-	-	-	-	-	-	-	-
Convertible Bond	転換社債	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	長期借入金	12,440	11,743	10,484	2,357	2,393	3,251	7,727	12,661	6,185	6,200
Lease Obligations	リース債務	1,267	1,171	1,099	1,039	952	870	819	758	1,620	1,521
Deposits on Contract	預り保証金	802	752	741	736	684	582	555	528	500	489
Deferred tax liabilities-non current	繰延税金負債(固定)	561	1,094	1,721	1,464	844	625	809	859	1,020	1,141
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰労引当金	389	398	404	404	447	487	4	4	14	16
Asset retirement obligations	資産除去債務	47	47	48	48	48	48	48	39	39	39
Liability for retirement benefits	退職給付に係る負債	1,705	1,604	1,028	1,004	954	996	392	242	89	119
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	-
Negative Goodwill	負のれん	-	-	-	-	-	-	-	-	-	-
Others	その他固定負債	232	204	238	247	206	219	688	556	491	484
<b>Total Long-Term Liabilities</b>	<b>固定負債合計</b>	<b>17,446</b>	<b>17,016</b>	<b>15,766</b>	<b>7,302</b>	<b>6,530</b>	<b>7,081</b>	<b>11,045</b>	<b>15,650</b>	<b>9,961</b>	<b>10,012</b>
<b>Total Liabilities</b>	<b>負債合計</b>	<b>42,039</b>	<b>39,399</b>	<b>33,321</b>	<b>33,539</b>	<b>35,059</b>	<b>33,649</b>	<b>31,948</b>	<b>38,800</b>	<b>51,618</b>	<b>57,702</b>
Minority Shareholders' Interests	少数株主持分	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	為替換算調整勘定	-	-	-	-	-	-	-	-	-	-
<b>&lt;Shareholders' Equity&gt;</b> <資本の部>											
Common stock	資本金	-	-	-	-	-	-	-	-	-	-
Capital surplus	資本剰余金	-	-	-	-	-	-	-	-	-	-
Legal Reserve	利益準備金	-	-	-	-	-	-	-	-	-	-
Retained Earnings	利益剰余金	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	為替換算調整勘定	-	-	-	-	-	-	-	-	-	-
Treasury Stock	自己株式	-	-	-	-	-	-	-	-	-	-
<b>Total Shareholders' Equity</b>	<b>資本合計</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Liabilities &amp; Minority Shareholders' Interests &amp; Shareholders' Equity</b>	<b>負債・少数株主持分・資本合計</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>&lt;Net Assets&gt;</b> <純資産の部>											
Common stock	資本金	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Capital surplus	資本剰余金	9,744	9,744	9,743	9,767	9,767	9,767	9,765	9,759	9,748	9,743
Retained Earnings	利益剰余金	8,474	9,334	11,366	13,573	16,949	18,200	18,337	19,128	19,015	16,836
Treasury Stock	自己株式	▲ 62	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760
<b>Total Shareholders' Equity</b>	<b>株主資本合計</b>	<b>28,169</b>	<b>29,029</b>	<b>31,060</b>	<b>33,327</b>	<b>36,308</b>	<b>36,953</b>	<b>37,117</b>	<b>37,936</b>	<b>36,983</b>	<b>34,832</b>
Accumulated Other Comprehensive Income	その他の包括利益累計額	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	1,497	1,002	1,735	1,679	1,234	871	355	191	51	546
Gain and Loss on Deferred Hedges	繰延ヘッジ損益	-	-	-	-	-	-	-	56	-	-
Foreign Currency Translation Adjustment	為替換算調整勘定	2,034	▲ 319	▲ 971	▲ 1,109	▲ 2,019	▲ 2,439	▲ 2,720	▲ 1,287	150	1,892
Remeasurements Of Defined Benefit Plans Net Of Tax OCl	退職給付に係る調整累計額	▲ 642	▲ 477	▲ 175	▲ 173	▲ 166	▲ 250	▲ 186	▲ 156	▲ 83	▲ 54
<b>Total Accumulated Other Comprehensive Income</b>	<b>その他の包括利益累計額合計</b>	<b>2,889</b>	<b>205</b>	<b>587</b>	<b>395</b>	<b>▲ 951</b>	<b>▲ 1,818</b>	<b>▲ 2,551</b>	<b>▲ 1,195</b>	<b>118</b>	<b>2,385</b>
Minority Shareholders' Interests	非支配株主持分	2,019	2,127	2,164	2,374	2,454	2,610	2,875	3,363	3,717	3,663
<b>Total Net Assets</b>	<b>純資産合計</b>	<b>33,079</b>	<b>31,362</b>	<b>33,813</b>	<b>36,097</b>	<b>37,811</b>	<b>37,745</b>	<b>37,441</b>	<b>40,104</b>	<b>40,820</b>	<b>40,881</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>負債・純資産合計</b>	<b>75,118</b>	<b>70,761</b>	<b>67,134</b>	<b>69,637</b>	<b>72,870</b>	<b>71,395</b>	<b>69,390</b>	<b>78,905</b>	<b>92,439</b>	<b>98,583</b>

# Consolidated Statement of Income

連結損益計算書

(¥Million/百万円)

Fiscal Year	年度	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Net Sales	売上高	82,691	80,977	71,384	73,310	78,589	71,799	62,850	76,093	94,510	92,330
Cost of Sales	売上原価	68,046	64,209	54,082	55,769	59,461	53,842	47,888	58,115	75,300	74,408
Gross Profit	売上総利益	14,645	16,767	17,302	17,541	19,127	17,956	14,962	17,977	19,210	17,921
Selling, General & Administrative Expenses	販管費	13,672	14,330	13,326	13,530	14,460	14,203	13,385	14,726	17,504	18,133
Operating Income	営業利益	972	2,437	3,975	4,010	4,667	3,752	1,576	3,250	1,706	▲ 211
<Non-Operating Income>	<営業外収益>										
Interest & Dividend Income	受取利息・配当金	96	120	150	246	263	147	105	124	193	307
Equity in Earnings of Affiliates	持分法による投資利益	44	39	34	38	-	-	-	292	1,042	190
Others	その他	355	1,092	337	362	445	223	221	283	261	566
Total Non-Operating Income	営業外収益合計	496	1,252	523	648	708	371	326	700	1,497	1,066
<Non-Operating Expenses>	<営業外費用>										
Interest Expenses	支払利息・割引料	348	352	306	266	275	291	261	272	424	579
Equity in Loss of Affiliates	持分法による投資損失	-	-	-	-	12	40	110	-	-	-
Others	その他	872	112	260	383	269	202	438	244	237	549
Total Non-Operating Expenses	営業外費用合計	1,221	464	566	650	557	534	809	517	662	1,130
Ordinary Income	経常利益	248	3,225	3,931	4,008	4,818	3,589	1,093	3,433	2,541	▲ 275
Extraordinary Income	特別利益	19	-	45	594	-	-	1,565	-	379	193
Extraordinary Expenses	特別損失	654	293	207	647	334	76	342	439	598	169
Net Income before Adjustment on Tax etc.	税金等調整前当期利益	▲ 386	2,931	3,769	3,954	4,483	3,513	2,316	2,994	2,323	▲ 251
Corporate Income Tax etc.	法人税及び住民税額	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	法人税、住民税及び事業税	786	853	782	1,167	1,201	838	606	634	402	680
Adjustment on Income Tax etc.	法人税等調整額	▲ 308	569	303	▲ 200	▲ 1,239	49	210	247	636	▲ 40
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-
Net Income before Minority Interests	当期純利益	▲ 864	1,508	2,683	2,987	4,522	2,625	1,499	2,112	1,284	▲ 891
Minority Shareholders' Interests	非支配株主に帰属する当期純利益	160	286	261	261	391	408	408	366	398	270
Amortization of Goodwill Arising on Consolidation	連結調整勘定当期償却額	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	持分法による投資利益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	為替換算調整勘定	-	-	-	-	-	-	-	-	-	-
Net Income	親会社株主に帰属する当期純利益	▲ 1,025	1,222	2,421	2,725	4,131	2,217	1,091	1,746	885	▲ 1,161
Consolidated Company	連結会社数	36	36	35	35	34	34	34	34	35	35
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	2,508	2,972	2,028	1,841	2,807	3,683	2,283	2,928	8,365	3,331
Depreciation and Amortization (¥Million)	減価償却額(百万円)	2,339	2,126	2,037	1,948	2,031	2,258	2,353	2,175	2,469	2,729
Employees(Person)	従業員数(人)	1,464	1,464	1,462	1,467	1,458	1,466	1,427	1,523	1,710	1,734
Net Income per Share (¥)	一株当り当期純利益(¥)	▲ 39.53	47.12	93.31	105.03	159.02	87.67	43.44	69.42	35.76	▲ 47.96
Net Assets per Share (¥)	一株当り純資産(¥)	1,196.97	1,126.65	1,219.68	1,295.79	1,378.35	1,399.48	1,375.27	1,459.97	1,533.01	1,535.78
Return on Equity (%)	自己資本当期純利益率(%)	-	4.06	7.95	8.34	11.96	6.29	3.13	4.90	2.40	▲ 3.13
Shareholders' Equity Ratio (%)	自己資本比率(%)	41.35	41.31	47.14	48.43	48.52	49.21	49.81	46.56	40.14	37.75
Cash Dividends per Share (¥)	一株当たり配当額(¥)	14	14	17	23	36	38	38	38	42	42
Pay-out Ratio (%)	配当性向(%)	-	29.71	18.22	21.90	22.64	43.34	87.48	54.74	117.45	-
Dividend Yield (%)	配当利回り(%)	2.97	2.60	2.17	2.84	3.50	3.38	4.03	4.76	4.79	4.54
Issued Share(Thousand)	発行済み株式数(千株)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	株価(High 高値)	547	674	835	1,095	1,194	1,366	1,176	991	955	950
"	(Low 安値)	427	440	458	688	774	737	870	776	746	771
"	(Close 終値)	472	538	782	811	1,029	1,123	944	798	877	925

# Non-Consolidated Balance Sheet

単体貸借対照表

(¥Million/百万円)

Fiscal Year	年度	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>&lt;Assets&gt;</b>											
流動資産											
<b>Current Assets</b>	流動資産										
Cash & Deposits	現金	440	1,342	596	13	158	12	26	1,788	32	9
Trade Notes & Accounts Receivable	受取手形・売掛金	-	-	-	-	-	-	-	-	-	-
Marketable Securities	有価証券	-	-	-	-	-	-	-	-	-	-
Inventories	たな卸資産	-	-	-	-	-	-	-	-	-	-
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	-	-	-	-	-	-	-
Others	その他の流動資産	4,099	3,785	3,300	3,267	3,609	4,698	4,591	4,476	7,625	15,057
Less : Allowance for Doubtful Accounts	貸倒引当金	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	流動資産合計	4,540	5,127	3,897	3,280	3,768	4,710	4,617	6,264	7,657	15,066
固定資産											
<b>Fixed Assets</b>	固定資産										
Tangible Fixed Assets	有形固定資産	7,138	6,731	6,301	5,999	5,806	5,653	5,466	5,339	5,242	5,147
Intangible Fixed Assets	無形固定資産	336	561	542	474	370	310	179	369	4,897	4,681
Investments & Others Assets	投資等	34,891	27,398	25,872	26,354	24,659	24,583	23,925	24,420	23,846	24,485
Deferred tax assets-non current	繰延税金資産(固定)	182	156	-	-	-	-	96	55	218	-
Less : Allowance for Doubtful Accounts	貸倒引当金	▲ 7	▲ 5	▲ 1	▲ 1	▲ 0	▲ 0	▲ 0	▲ 0	▲ 1	-
Less : Allowance for Loss on Investments	投資評価引当金	-	-	-	-	-	-	-	-	-	-
<b>Total Fixed Assets</b>	固定資産合計	42,541	34,842	32,715	32,827	30,835	30,546	29,667	30,186	34,203	34,314
<b>Deferred Assets</b>	繰延資産										
<b>Total Assets</b>	資産合計	47,081	39,970	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381
<b>&lt;Liabilities&gt;</b>											
流動負債											
<b>Current Liabilities</b>	流動負債										
Trade Notes & Accounts Payable	支払手形・買掛金	-	-	-	-	-	-	-	-	-	-
Short-Term Debt	短期借入金	9,448	9,729	6,021	6,200	5,720	7,700	6,380	4,708	12,216	19,287
Current portion of bonds with subscription rights to shares	1年内償還予定の新株引当権付社債	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	-	-	-	-	-	-
Lease Obligations	リース債務	2	-	-	-	-	-	-	-	-	-
Accrued Income Taxes	未払事業税・法人税	9	16	17	25	45	17	54	4	18	24
Allowance for Directors' Bonuses	役員賞与引当金	-	49	76	71	87	81	17	96	96	-
Others	その他の流動負債	55	235	42	79	30	56	234	163	1,241	184
<b>Total Current Liabilities</b>	流動負債合計	9,516	10,029	6,158	6,377	5,883	7,856	6,686	4,973	13,573	19,498
固定負債											
<b>Long-Term Liabilities</b>	固定負債										
BondsWithSubscriptionRightsToSharesNCL	新株引受権付社債	-	-	-	-	-	-	-	-	-	-
Convertible Bond	転換社債	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	長期借入金	11,536	3,725	3,325	1,225	1,525	1,200	1,200	6,200	5,000	6,200
Lease Obligations	リース債務	7	-	-	-	-	-	-	-	-	-
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	-	-	-	-	-	-
Allowance for Operating Loss of Subsidiaries	関係会社事業損失引当金	5	195	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰労引当金	369	378	382	402	444	483	-	-	-	-
Deposits on Contract	預り保証金	-	-	-	-	-	-	-	-	-	-
Deferred tax liabilities-non current	繰延税金負債(固定)	-	-	-	-	-	-	-	-	-	226
Asset retirement obligations	資産除去債務	47	47	48	48	48	48	48	39	39	39
Others	その他の固定負債	-	-	241	337	192	112	490	488	486	477
<b>Total Long-Term Liabilities</b>	固定負債合計	11,966	4,346	3,997	2,013	2,211	1,844	1,739	6,727	5,526	6,943
<b>Total Liabilities</b>	負債合計	21,482	14,376	10,156	8,390	8,094	9,701	8,426	11,701	19,099	26,442
<b>&lt;Shareholders' Equity&gt;</b>											
資本の部											
<b>Shareholders' Equity</b>	資本の部										
Common stock	資本金	-	-	-	-	-	-	-	-	-	-
Capital surplus	資本剰余金	-	-	-	-	-	-	-	-	-	-
Legal Reserve	利益準備金	-	-	-	-	-	-	-	-	-	-
Retained Earnings	利益剰余金	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	-	-	-	-	-	-
Treasury Stock	自己株式	-	-	-	-	-	-	-	-	-	-
<b>Total Shareholders' Equity</b>	資本合計	-	-	-	-	-	-	-	-	-	-
<b>Total Liabilities &amp; Shareholders' Equity</b>	負債・資本合計	-	-	-	-	-	-	-	-	-	-
<b>&lt;Net Assets&gt;</b>											
純資産の部											
<b>Net Assets</b>	純資産の部										
Common stock	資本金	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Capital surplus	資本剰余金	9,744	9,744	9,744	9,776	9,776	9,776	9,774	9,769	9,758	9,752
Retained Earnings	利益剰余金	4,425	4,907	5,028	6,292	5,917	5,935	6,724	5,687	4,742	4,413
Treasury Stock	自己株式	▲ 62	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	1,478	991	1,732	1,661	1,223	858	345	187	42	520
Gain and Loss on Deferred Hedges	繰延ヘッジ損益	-	-	-	-	-	-	-	56	-	-
<b>Total Net Assets</b>	純資産合計	25,598	25,594	26,455	27,717	26,508	25,555	25,859	24,749	22,762	22,938
<b>Total Liabilities &amp; Net Assets</b>	負債・純資産合計	47,081	39,970	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381

# Non-Consolidated Statement of Income

単体損益計算書

(¥Million/百万円)

Fiscal Year	年度	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Net Sales</b>	売上高	-	-	-	-	-	-	-	-	-	-
<b>Cost of Sales</b>	売上原価	-	-	-	-	-	-	-	-	-	-
<b>Operating revenue</b>	営業収益	2,337	2,758	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160
<b>Operating expenses</b>	営業費用	596	504	545	525	475	431	396	283	475	510
<b>Gross Profit</b>	売上総利益	1,740	2,254	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650
<b>Selling, General &amp; Administrative Expenses</b>	販管費	1,307	1,591	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938
<b>Operating Income</b>	営業利益	432	663	404	883	899	811	274	▲ 184	366	711
<b>&lt;Non-Operating Income&gt;</b>	<営業外収益>										
<b>Interest &amp; Dividend Income</b>	受取利息・配当金	255	202	122	103	111	120	113	119	140	169
<b>Others</b>	その他	131	383	75	238	59	44	42	32	33	126
<b>Total Non-Operating Income</b>	営業外収益合計	386	585	198	341	170	164	156	152	174	297
<b>&lt;Non-Operating Expenses&gt;</b>	<営業外費用>										
<b>Interest Expenses</b>	支払利息・割引料	189	129	69	39	37	39	41	46	68	101
<b>Others</b>	その他	1,229	36	208	19	42	36	20	142	12	12
<b>Total Non-Operating Expenses</b>	営業外費用合計	1,419	165	277	58	80	75	62	188	81	114
<b>Ordinary Income</b>	経常利益	▲ 599	1,083	326	1,166	990	900	368	▲ 221	460	894
<b>Extraordinary Income</b>	特別利益	90	5	195	594	-	-	1,666	-	193	193
<b>Extraordinary Expenses</b>	特別損失	580	224	171	-	707	-	-	36	685	95
<b>Net Income before Adjustment on Tax etc.</b>	税引前当期利益	▲ 1,089	863	349	1,760	282	900	2,034	▲ 257	▲ 31	992
<b>Corporate Income Tax etc.</b>	法人税及び住民税額	-	-	-	-	-	-	-	-	-	-
<b>Corporate Income Tax etc.</b>	法人税、住民税及び事業税	6	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29
<b>Refund of Income Taxes for Prior periods</b>	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-
<b>Adjustment on Income Tax etc.</b>	法人税等調整額	▲ 129	181	138	74	2	0	▲ 6	11	▲ 96	275
<b>Net Income</b>	当期純利益	▲ 965	845	509	1,783	379	984	1,744	▲ 81	52	688
<b>Additions to Property, Plant &amp; Equipment (¥Million)</b>	設備投資額(百万円)	269	261	122	83	50	99	18	266	4,825	98
<b>Depreciation and Amortization (¥Million)</b>	減価償却額(百万円)	496	406	426	355	326	301	275	158	361	401
<b>Employees(Person)</b>	従業員数(人)	57	80	88	91	75	85	84	113	119	127
<b>Net Income per Share (¥)</b>	一株当り当期純利益(¥)	▲ 37.22	32.58	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43
<b>Net Assets per Share (¥)</b>	一株当り純資産(¥)	986.51	986.34	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58
<b>Return on Equity (%)</b>	自己資本当期純利益率(%)	-	3.30	1.96	6.58	1.40	3.78	6.78	-	0.22	3.01
<b>Shareholders' Equity Ratio (%)</b>	自己資本比率(%)	54.37	64.03	72.26	76.76	76.61	72.48	75.42	67.90	54.37	46.45
<b>Cash Dividends per Share (¥)</b>	一株当たり配当額(¥)	14	14	17	23	36	38	38	38	42	42
<b>Pay-out Ratio (%)</b>	配当性向(%)	-	42.97	86.51	33.47	246.62	97.61	54.74	-	1,990.52	147.72
<b>Dividend Yield (%)</b>	配当利回り(%)	2.97	2.60	2.17	2.84	3.50	3.38	4.03	4.76	4.79	4.54
<b>Issued Share(Thousand)</b>	発行済み株式数(千株)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
<b>Stock Price</b>	株価(High 高値)	547	674	835	1,095	1,194	1,366	1,176	991	955	950
<b>"</b>	(Low 安値)	427	440	458	688	774	737	870	776	746	771
<b>"</b>	(Close 終値)	472	538	782	811	1,029	1,123	944	798	877	925

Dividend Information  
 配当金情報

Fiscal Year		年度	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Cash Dividends per Share (¥)	一株当たり配当額 (¥)		14	14	17	23	36	38	38	38	42	42
Consolidated Pay-out Ratio (%)	連結配当性向 (%)		-	29.71	18.22	21.90	22.64	43.34	87.48	54.74	117.45	-
Non-Consolidated Pay-out Ratio (%)	単体配当性向 (%)		-	42.97	86.51	33.47	246.62	97.61	54.74	-	1,990.52	147.72
Dividend Yield (%)	配当利回り (%)		2.97	2.60	2.17	2.84	3.50	3.38	4.03	4.76	4.79	4.54