

Non-Consolidated Statement of Income

(¥Million)

Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Net Sales	-	-	-	-	-	-	-	-	-	-
Cost of Sales	-	-	-	-	-	-	-	-	-	-
Operating revenue	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160	3,470	3,077
Operating expenses	545	525	475	431	396	283	475	510	508	478
Gross Profit	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650	2,962	2,599
Selling, General & Administrative Expenses	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938	2,017	2,088
Operating Income	404	883	899	811	274	▲ 184	366	711	944	510
<Non-Operating Income>										
Interest & Dividend Income	122	103	111	120	113	119	140	169	270	252
Others	75	238	59	44	42	32	33	126	55	134
Total Non-Operating Income	198	341	170	164	156	152	174	297	326	387
<Non-Operating Expenses>										
Interest Expenses	69	39	37	39	41	46	68	101	192	288
Others	208	19	42	36	20	142	12	12	11	12
Total Non-Operating Expenses	277	58	80	75	62	188	81	114	203	300
Ordinary Income	326	1,166	990	900	368	▲ 221	460	894	1,067	597
Extraordinary Income	195	594	-	-	1,666	-	193	193	1,343	184
Extraordinary Expenses	171	-	707	-	-	36	685	95	171	-
Net Income before Adjustment on Tax etc.	349	1,760	282	900	2,034	▲ 257	▲ 31	992	2,239	781
Corporate Income Tax etc.	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29	23	▲ 137
Refund of Income Taxes for Prior periods	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	138	74	2	0	▲ 6	11	▲ 96	275	68	▲ 37
Net Income	509	1,783	379	984	1,744	▲ 81	52	688	2,147	956
Additions to Property, Plant & Equipment (¥Million)	122	83	50	99	18	266	4,825	98	61	92
Depreciation and Amortization (¥Million)	426	355	326	301	275	158	361	401	392	377
Employees(Person)	88	91	75	85	84	113	119	127	122	119
Net Income per Share (¥)	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43	88.55	39.36
Net Assets per Share (¥)	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58	975.23	979.86
Return on Equity (%)	2.0	6.6	1.4	3.8	6.8	▲ 0.3	0.2	3.0	9.2	4.0
Shareholders' Equity Ratio (%)	72.3	76.8	76.6	72.5	75.4	67.9	54.4	46.5	48.3	50.9
Cash Dividends per Share (¥)	17	23	36	38	38	38	42	42	42	42
Pay-out Ratio (%)	86.5	33.5	246.6	97.6	54.7	-	1,990.4	147.7	47.4	106.7
Dividend Yield (%)	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9	4.6
Issued Share(Thousand)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	835	1,095	1,194	1,366	1,176	991	955	950	983	1,062
"	458	688	774	737	870	776	746	771	780	753
"	782	811	1,029	1,123	944	798	877	925	850	909