

Non-Consolidated Statement of Income

(¥Million)

Fiscal Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Net Sales	-	-	-	-	-	-	-	-	-	-
Cost of Sales	-	-	-	-	-	-	-	-	-	-
Operating revenue	2,337	2,758	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160
Operating expenses	596	504	545	525	475	431	396	283	475	510
Gross Profit	1,740	2,254	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650
Selling, General & Administrative Expenses	1,307	1,591	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938
Operating Income	432	663	404	883	899	811	274	▲ 184	366	711
<Non-Operating Income>										
Interest & Dividend Income	255	202	122	103	111	120	113	119	140	169
Others	131	383	75	238	59	44	42	32	33	126
Total Non-Operating Income	386	585	198	341	170	164	156	152	174	297
<Non-Operating Expenses>										
Interest Expenses	189	129	69	39	37	39	41	46	68	101
Others	1,229	36	208	19	42	36	20	142	12	12
Total Non-Operating Expenses	1,419	165	277	58	80	75	62	188	81	114
Ordinary Income	▲ 599	1,083	326	1,166	990	900	368	▲ 221	460	894
Extraordinary Income	90	5	195	594	-	-	1,666	-	193	193
Extraordinary Expenses	580	224	171	-	707	-	-	36	685	95
Net Income before Adjustment on Tax etc.	▲ 1,089	863	349	1,760	282	900	2,034	▲ 257	▲ 31	992
Corporate Income Tax etc.	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	6	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29
Refund of Income Taxes for Prior periods	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	▲ 129	181	138	74	2	0	▲ 6	11	▲ 96	275
Net Income	▲ 965	845	509	1,783	379	984	1,744	▲ 81	52	688
Additions to Property, Plant & Equipment (¥Million)	269	261	122	83	50	99	18	266	4,825	98
Depreciation and Amortization (¥Million)	496	406	426	355	326	301	275	158	361	401
Employees(Person)	57	80	88	91	75	85	84	113	119	127
Net Income per Share (¥)	▲ 37.22	32.58	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43
Net Assets per Share (¥)	986.51	986.34	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58
Return on Equity (%)	-	3.30	1.96	6.58	1.40	3.78	6.78	-	0.22	3.01
Shareholders' Equity Ratio (%)	54.37	64.03	72.26	76.76	76.61	72.48	75.42	67.90	54.37	46.45
Cash Dividends per Share (¥)	14	14	17	23	36	38	38	38	42	42
Pay-out Ratio (%)	-	42.97	86.51	33.47	246.58	97.61	54.74	-	1,990.52	147.72
Dividend Yield (%)	2.97	2.60	2.17	2.84	3.50	3.38	4.03	4.76	4.79	4.54
Issued Share(Thousand)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	547	674	835	1,095	1,194	1,366	1,176	991	955	950
"	427	440	458	688	774	737	870	776	746	771
"	472	538	782	811	1,029	1,123	944	798	877	925