

## Consolidated Financial Results Highlights

4Q 2023 (fiscal year ended March 31, 2024)



As of April 30, 2024

### Consolidated Financial Results - 4Q (FY2022-FY2023)



Unit : ¥Million

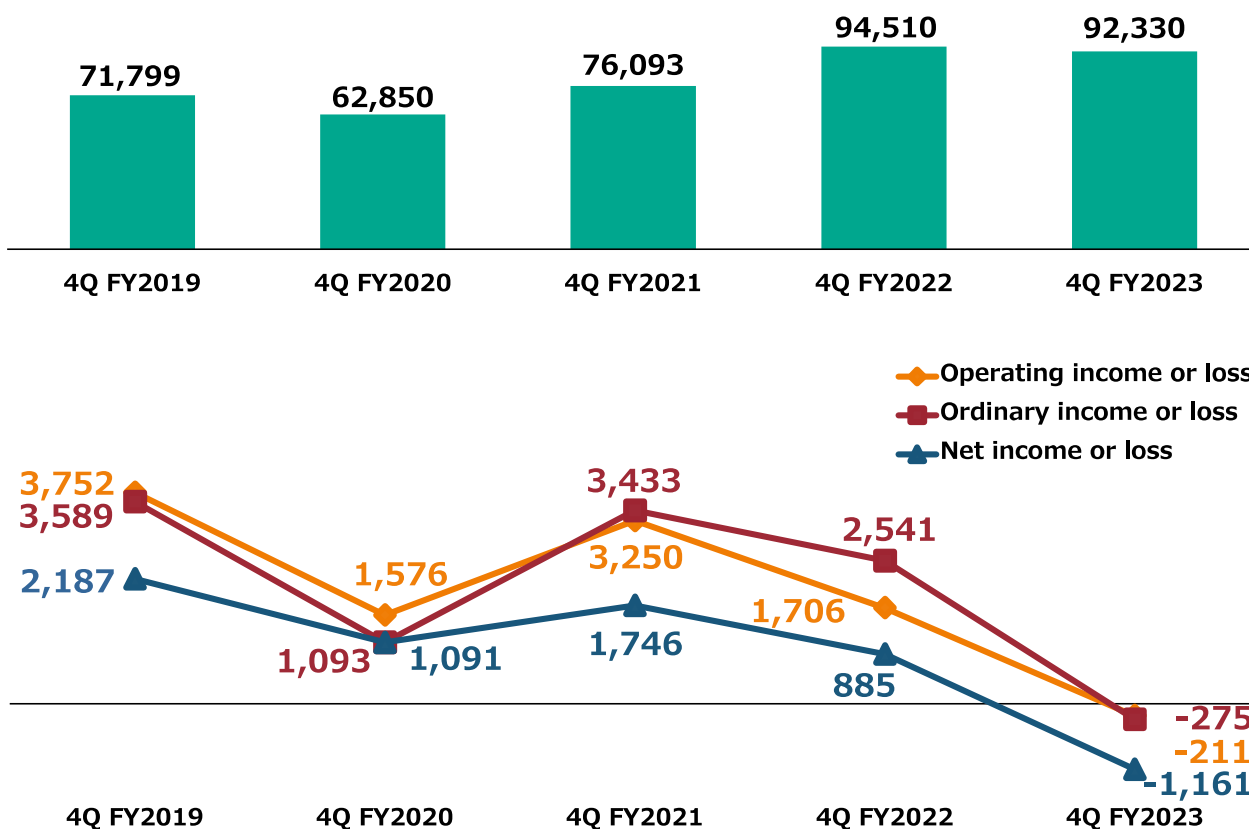
	4Q FY2023	4Q FY2022	Diff.	FY2024 Forecast
Net sales	92,330	94,510	-2,180 (-2.3%)	102,000
Operating income or loss	-211	1,706	-1,918 (-)	2,100
Ordinary income or loss	-275	2,541	-2,817 (-)	2,100
Net income or loss (Harima Chemicals Group, INC)	-1,161	885	-2,047 (-)	1,450
Net income or loss Per share	Yen -47.96	Yen 35.76	Yen -83.72	Yen 59.83

# Consolidated Financial Results – 4Q (FY2019-FY2023)



## Net Sales

Unit : ¥Million

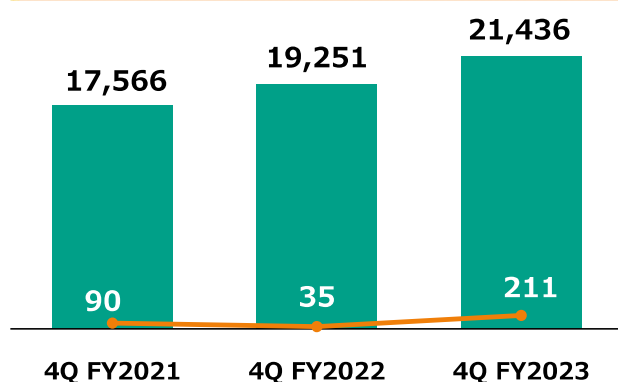


2

## Net Sales by Region – 4Q (FY2021-FY2023)



### Resins and Tall Oil Products

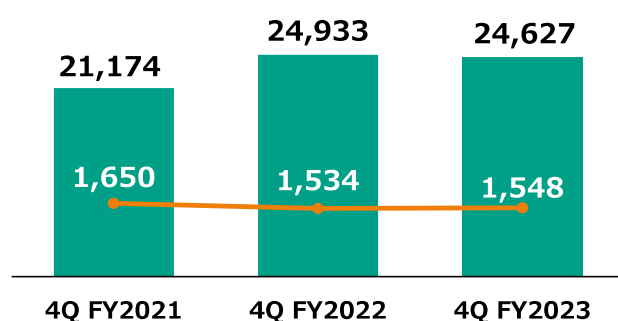


Unit : ¥Million

### YoY

- Paint resins
- Printing ink resins
- Synthetic rubber emulsifiers
- ➔ Sales increased

### Paper Chemicals



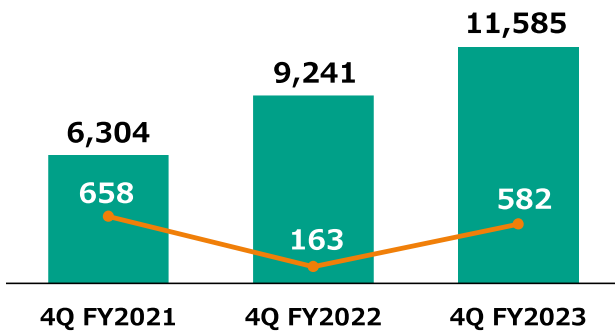
- Paper Strengthening Agents  
Japan ➔ Sales increased  
China ➔ Sales decreased
- Sizing Agents  
Japan ➔ Sales decreased  
U.S.A ➔ Sales increased

3

# Net Sales by Region – 4Q (FY2021-FY2023)



## Electronic Materials

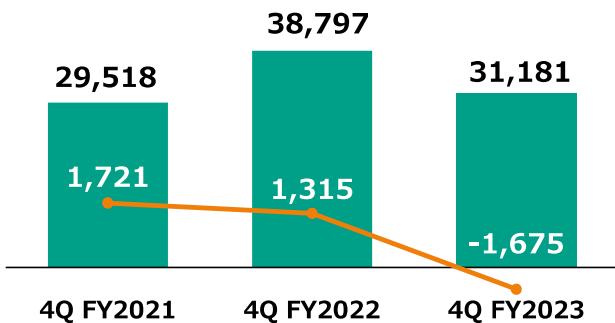


■ Net sales      Unit : ¥Million  
— Operating income or loss

### YoY

- Soldering materials
- Brazing materials for heat exchangers  
 → Sales increased
- Resins for semiconductors  
 → Sales decreased

## LAWTER



- Adhesive resins
- Printing ink resins  
 → Sales decreased

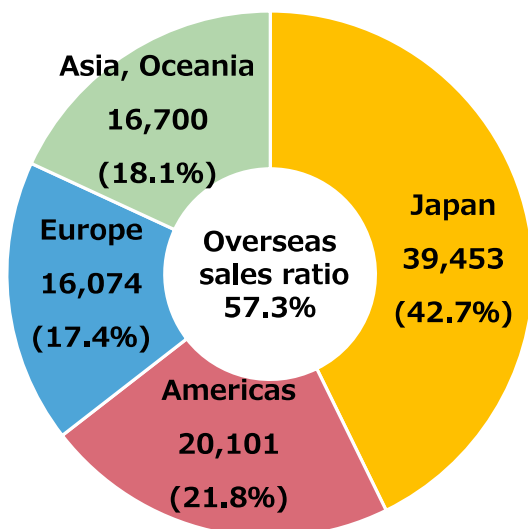
# Net Sales by Region – 4Q (FY2022-FY2023)



Unit : ¥Million

## 4Q FY2023 Net Sales

**92,330**



## 4Q FY2022 Net Sales

**94,510**

