

Consolidated Balance Sheet

合并资产负债表

(¥Million/百万円)

Fiscal Year	年度	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<Assets>											
Current Assets											
Cash & Deposits	货币资金	4,113	3,711	3,352	4,006	3,478	5,366	6,300	6,851	4,746	6,264
Trade Notes & Accounts Receivable	应收票据·应收账款	17,931	20,254	21,524	17,574	17,463	20,147	22,313	21,846	20,812	20,668
Marketable Securities	有价証券	-	-	-	-	635	1,264	-	-	-	-
Inventories	存货	10,969	11,541	11,557	12,937	12,046	15,378	18,927	23,173	24,449	24,051
Deferred tax assets-current	递延所得税资产(流动)	-	-	-	-	-	-	-	-	-	-
Others	其他流动资产	1,876	2,130	1,818	2,054	2,017	2,186	2,353	1,860	2,249	2,491
Less : Allowance for Doubtful Accounts	坏账准备	▲ 108	▲ 121	▲ 101	▲ 91	▲ 75	▲ 105	▲ 103	▲ 143	▲ 116	▲ 105
Total Current Assets	流动资产合计	34,782	37,515	38,151	36,482	35,567	44,237	49,791	53,588	52,143	53,371
Fixed Assets											
Tangible Fixed Assets	固定资产	22,811	22,068	22,037	23,115	22,450	23,401	27,118	28,498	32,383	33,783
Intangible Fixed Assets	无形资产	931	942	788	739	558	712	5,227	4,985	4,690	4,389
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Investments & Others	投资等	8,046	8,651	10,482	9,732	9,573	9,596	9,656	10,692	10,028	10,238
Deferred tax assets-non current	递延所得税资产(固定)	566	463	1,414	1,328	1,243	968	658	616	503	259
Assets for retirement benefits	退休金关系资产	-	-	-	-	-	-	-	213	297	845
Less : Allowance for Doubtful Accounts	坏账准备	▲ 3	▲ 3	▲ 2	▲ 2	▲ 2	▲ 12	▲ 13	▲ 11	▲ 1	▲ 1
Total Fixed Assets	非流动资产合计	32,352	32,122	34,718	34,912	33,822	34,667	42,647	44,995	47,901	49,515
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	合并调整差价	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	67,134	69,637	72,870	71,395	69,390	78,905	92,439	98,583	100,044	102,886
<Liabilities & Shareholders' Equity>											
Current Liabilities											
Trade Notes & Accounts Payable	应付票据·应付账款	8,348	8,833	9,019	8,863	8,081	10,585	10,292	10,725	10,980	9,326
Short-Term Debt	短期借款	5,392	13,527	15,037	13,712	9,060	8,037	25,449	31,247	28,466	21,888
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年内到期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	83	74	73	72	71	46	412	401	360	417
Accrued Income Taxes	应交税费	463	428	674	494	309	375	255	340	197	433
Deferred tax liabilities-current	递延所得税负债	-	-	-	-	-	-	-	-	-	-
Allowance for Directors' Bonuses	董事奖金准备金	76	71	87	81	17	96	96	-	96	82
Others	其他流动负债	3,191	3,301	3,636	3,344	3,362	4,007	5,151	4,973	5,776	8,813
Total Current Liabilities	流动负债合计	17,555	26,236	28,528	26,567	20,902	23,149	41,656	47,690	45,878	40,960
Long-Term Liabilities											
Bonds With Subscription Rights To Shares NCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	10,484	2,357	2,393	3,251	7,727	12,661	6,185	6,200	11,743	15,887
Lease Obligations	租赁债务	1,099	1,039	952	870	819	758	1,620	1,521	1,993	2,234
Deposits on Contract	存入保证金	741	736	684	582	555	528	500	489	480	441
Deferred tax liabilities-non current	递延所得税负债(固定)	1,721	1,464	844	625	809	859	1,020	1,141	1,273	1,307
Allowance for Employee Retirement Benefits	退休准备金	-	-	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退职报酬准备金	404	404	447	487	4	4	14	16	18	21
Asset retirement obligations	资产报废债务	48	48	48	48	48	39	39	39	53	53
Liability for retirement benefits	退休金关系负债	1,028	1,004	954	996	392	242	89	119	98	11
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Negative Goodwill	负商誉	-	-	-	-	-	-	-	-	-	-
Others	其他非流动负债	238	247	206	219	688	556	491	484	492	462
Total Long-Term Liabilities	非流动负债合计	15,766	7,302	6,530	7,081	11,045	15,650	9,961	10,012	16,154	20,419
Total Liabilities	负债合计	33,321	33,539	35,059	33,649	31,948	38,800	51,618	57,702	62,033	61,380
Minority Shareholders' Interests	少数股东权益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
<Shareholders' Equity>											
Common stock											
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价証券评估差额	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Minority Shareholders' Interests & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>											
Common stock											
Capital surplus	资本公积	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Retained Earnings	未分配利润	9,743	9,767	9,767	9,767	9,765	9,758	9,748	9,743	8,608	8,608
Treasury Stock	库存股	11,366	13,573	16,949	18,200	18,337	19,128	19,015	16,836	16,561	17,887
Unrealized holding gain (loss) on securities	其他有价証券评估差额	▲ 82	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760	▲ 1,727	▲ 1,690
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	31,060	▲ 26	36,308	36,953	37,117	37,936	36,983	34,832	33,456	34,818
Accumulated Other Comprehensive Income	其他全面收益累计额	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价証券评估差额	1,735	1,679	1,234	871	355	191	51	546	116	313
Gain and Loss on Deferred Hedges	递延套期保值损益	-	-	-	-	-	56	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	▲ 971	▲ 1,109	▲ 2,019	▲ 2,439	▲ 2,720	▲ 1,287	150	1,892	3,871	5,484
Remeasurements Of Defined Benefit Plans Net Of Tax	退休金关系负债调整净额	▲ 175	▲ 173	▲ 166	▲ 250	▲ 186	▲ 156	▲ 83	▲ 54	▲ 111	183
Unrealized holding gain (loss) on securities	其他有价証券评估差额	587	395	▲ 951	▲ 1,818	▲ 2,551	▲ 1,195	118	2,385	3,875	5,981
Minority Shareholders' Interests	少数股东权益	2,164	2,374	2,454	2,610	2,875	3,363	3,717	3,663	677	706
Total Net Assets	净资产合计	33,813	36,097	37,811	37,745	37,441	40,104	40,820	40,881	38,010	41,506
Total Liabilities & Net Assets	负债及净资产总计	67,134	69,637	72,870	71,395	69,390	78,905	92,439	98,583	100,044	102,886

Consolidated Statement of Income

合并损益表

(¥Million/百万円)

Fiscal Year	年度	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Net Sales	营业收入	71,384	73,310	78,589	71,799	62,850	76,093	94,510	92,330	101,006	103,763
Cost of Sales	营业成本	54,082	55,769	59,461	53,842	47,888	58,115	75,300	74,408	79,211	80,823
Gross Profit	毛利	17,302	17,541	19,127	17,956	14,962	17,977	19,210	17,921	21,795	22,939
Selling, General & Administrative Expenses	销售管理费用	13,326	13,530	14,460	14,203	13,385	14,726	17,504	18,133	19,711	19,656
Operating Income	营业利润	3,975	4,010	4,667	3,752	1,576	3,250	1,706	▲ 211	2,083	3,283
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	150	246	263	147	105	124	193	307	256	142
Equity in Earnings of Affiliates	对联营公司的投资收益	34	38	-	-	-	292	1,042	190	-	496
Others	其他	337	362	445	223	221	283	261	566	415	744
Total Non-Operating Income	营业外收入合计	523	648	708	371	326	700	1,497	1,066	673	1,384
<Non-Operating Expenses>	<营业外支出>										
Interest Expenses	利息·折价支出	306	266	275	291	261	272	424	579	987	1,099
Equity in Loss of Affiliates	对联营公司的投资损失	-	-	12	40	110	-	-	-	306	-
Others	其他	260	383	269	202	438	244	237	549	131	571
Total Non-Operating Expenses	营业外费用合计	566	650	557	534	809	517	662	1,130	1,426	1,671
Ordinary Income	经常利润	3,931	4,008	4,818	3,589	1,093	3,433	2,541	▲ 275	1,330	2,996
Extraordinary Income	特别收入	45	594	-	-	1,565	-	379	193	1,276	505
Extraordinary Expenses	特别支出	207	647	334	76	342	439	598	169	788	327
Net Income before Adjustment on Tax etc.	利润总额	3,769	3,954	4,483	3,513	2,316	2,994	2,323	▲ 251	1,818	3,174
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	782	1,167	1,201	838	606	634	402	680	587	678
Adjustment on Income Tax etc.	所得税费用	303	▲ 200	▲ 1,239	49	210	247	636	▲ 40	452	152
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Net Income before Minority Interests	少数股东权益调整前净利润	2,683	2,987	4,522	2,625	1,499	2,112	1,284	▲ 891	778	2,343
Minority Shareholders' Interests	少数股东权益	261	261	391	408	408	366	398	270	15	▲ 2
Amortization of Goodwill Arising on Consolidation	合并差价本期摊销额	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	对联营公司的投资收益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Net Income	净利润	2,421	2,725	4,131	2,217	1,091	1,746	885	▲ 1,161	763	2,345
Consolidated Company	合并公司数	35	35	34	34	34	34	35	35	33	33
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	2,028	1,841	2,807	3,683	2,283	2,928	8,365	3,331	6,184	4,668
Depreciation and Amortization (¥Million)	折旧额(百万日元)	2,037	1,948	2,031	2,258	2,353	2,175	2,469	2,729	2,827	3,002
Employees(Person)	员工人数(人)	1,462	1,467	1,458	1,466	1,427	1,523	1,710	1,734	1,695	1,691
Net Income per Share (¥)	本期每股收益(¥)	93.31	105.03	159.02	87.67	43.44	69.42	35.76	▲ 47.96	31.46	96.56
Net Assets per Share (¥)	本期每股净资产(¥)	1,219.68	1,295.79	1,378.35	1,399.48	1,375.27	1,459.97	1,533.01	1,535.78	1,538.53	1,678.31
Return on Equity (%)	自有资本本期收益率(%)	8.0	8.3	12.0	6.3	3.1	4.9	2.4	▲ 3.1	2.0	6.0
Shareholders' Equity Ratio (%)	自有资本比率(%)	47.0	48.4	48.5	49.2	49.8	46.6	40.1	37.8	37.3	39.7
Cash Dividends per Share (¥)	每股股息(¥)	17	23	36	38	38	38	42	42	42	42
Pay-out Ratio (%)	股息支付率(%)	18.2	21.9	22.6	43.3	87.5	54.7	117.5	-	133.5	43.5
Dividend Yield (%)	股息收益率(%)	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9	4.6
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	835	1,095	1,194	1,366	1,176	991	955	950	983	1,062
"	(Low 最低价)	458	688	774	737	870	776	746	771	780	753
"	(Close 收盘价)	782	811	1,029	1,123	944	798	877	925	850	909

Non-Consolidated Balance Sheet

个别资产负债表

(¥Million/百万円)

Fiscal Year	年度	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<Assets>											
Current Assets											
Cash & Deposits	货币资金	596	13	158	12	26	1,788	32	9	82	48
Trade Notes & Accounts Receivable	应收票据·应收帐款	-	-	-	-	-	-	-	-	-	-
Marketable Securities	有价证券	-	-	-	-	-	-	-	-	-	-
Inventories	存货	-	-	-	-	-	-	-	-	-	-
Deferred tax assets-current	递延所得税资产(流动)	-	-	-	-	-	-	-	-	-	-
Others	其他流动资产	3,300	3,267	3,609	4,698	4,591	4,476	7,625	15,057	10,826	9,477
Less : Allowance for Doubtful Accounts	坏帐准备	-	-	-	-	-	-	-	-	-	-
Total Current Assets	流动资产合计	3,897	3,280	3,768	4,710	4,617	6,264	7,657	15,066	10,908	9,526
Fixed Assets											
Tangible Fixed Assets	固定资产	6,301	5,999	5,806	5,653	5,466	5,339	5,242	5,147	5,068	5,024
Intangible Fixed Assets	无形资产	542	474	370	310	179	369	4,897	4,681	4,405	4,159
Investments & Others Assets	投资等	25,872	26,354	24,659	24,583	23,925	24,420	23,846	24,485	28,626	28,097
Deferred tax assets-non current	长期股权投资等	-	-	-	-	96	55	218	-	-	-
Less : Allowance for Doubtful Accounts	坏帐准备	▲ 1	▲ 1	▲ 0	▲ 0	▲ 0	▲ 0	▲ 1	-	-	-
Less : Allowance for Loss on Investments	投资评估准备金	-	-	-	-	-	-	-	-	-	-
Total Fixed Assets	非流动资产合计	32,715	32,827	30,835	30,546	29,667	30,186	34,203	34,314	38,099	37,282
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381	49,008	46,808
<Liabilities>											
Current Liabilities											
Trade Notes & Accounts Payable	应付票据·应付帐款	-	-	-	-	-	-	-	-	-	-
Short-Term Debt	短期借款	6,021	6,200	5,720	7,700	6,380	4,708	12,216	19,287	18,269	13,569
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	半年内满期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	-	-	-	-	-	-	-	-	-	-
Accrued Income Taxes	应交税费	17	25	45	17	54	4	18	24	17	24
Allowance for Directors' Bonuses	董事奖金准备金	76	71	87	81	17	96	96	-	95	80
Others	其他流动负债	42	79	30	56	234	163	1,241	184	159	75
Total Current Liabilities	流动负债合计	6,158	6,377	5,883	7,856	6,686	4,973	13,573	19,498	18,544	13,749
Long-Term Liabilities											
Bonds With Subscription Rights to Shares NCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	3,325	1,225	1,525	1,200	1,200	6,200	5,000	6,200	6,200	8,700
Lease Obligations	租赁债务	-	-	-	-	-	-	-	-	-	-
Allowance for Employee Retirement Benefits	退休准备金	-	-	-	-	-	-	-	-	-	-
Allowance for Operating Loss of Subsidiaries	关联公司损失准备金	-	-	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退职报酬准备金	382	402	444	483	-	-	-	-	-	-
Deposits on Contract	存入保证金	-	-	-	-	-	-	-	-	-	-
Deferred tax liabilities-non current	递延所得税负债(固定)	-	-	-	-	-	-	-	226	83	92
Asset retirement obligations	资产报废债务	48	48	48	48	48	39	39	39	39	39
Others	其他非流动负债	241	337	192	112	490	488	486	477	477	406
Total Long-Term Liabilities	非流动负债合计	3,997	2,013	2,211	1,844	1,739	6,727	5,526	6,943	6,799	9,238
Total Liabilities	负债合计	10,156	8,390	8,094	9,701	8,426	11,701	19,099	26,442	25,344	22,987
<Shareholders' Equity>											
Common stock											
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价证券估值评差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>											
Common stock	股本	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Capital surplus	资本公积	9,744	9,776	9,776	9,776	9,774	9,769	9,758	9,752	9,748	9,748
Retained Earnings	盈余公积	5,028	6,292	5,917	5,935	6,724	5,687	4,742	4,413	5,542	5,479
Treasury Stock	库存股	▲ 62	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760	▲ 1,727	▲ 1,690
Unrealized holding gain (loss) on securities	其他有价证券估值评差额	1,732	1,661	1,223	858	345	187	42	520	86	270
Gain and Loss on Deferred Hedges	递延套期保值损益	-	-	-	-	-	56	-	-	-	-
Total Net Assets	净资产合计	26,455	27,717	26,508	25,555	25,859	24,749	22,762	22,938	23,664	23,820
Total Liabilities & Net Assets	负债及纯资产总计	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381	49,008	46,808

Non-Consolidated Statement of Income

个别损益表

(¥Million/百万円)

Fiscal Year	年度	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Net Sales	销售收入	-	-	-	-	-	-	-	-	-	-
Cost of Sales	销售成本	-	-	-	-	-	-	-	-	-	-
Operating revenue	营业收入	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160	3,470	3,077
Operating expenses	营业费用	545	525	475	431	396	283	475	510	508	478
Gross Profit	毛利	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650	2,962	2,599
Selling, General & Administrative Expenses	销售管理费用	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938	2,017	2,088
Operating Income	营业利润	404	883	899	811	274	▲ 184	366	711	944	510
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	122	103	111	120	113	119	140	169	270	252
Others	其他	75	238	59	44	42	32	33	126	55	134
Total Non-Operating Income	营业外收入合计	198	341	170	164	156	152	174	297	326	387
<Non-Operating Expenses>	<营业外费用>										
Interest Expenses	利息·折价支出	69	39	37	39	41	46	68	101	192	288
Others	其他	208	19	42	36	20	142	12	12	11	12
Total Non-Operating Expenses	营业外费用合计	277	58	80	75	62	188	81	114	203	300
Ordinary Income	经常利润	326	1,166	990	900	368	▲ 221	460	894	1,067	597
Extraordinary Income	特别收入	195	594	-	-	1,666	-	193	193	1,343	184
Extraordinary Expenses	特别支出	171	-	707	-	-	36	685	95	171	-
Net Income before Adjustment on Tax etc.	利润总额	349	1,760	282	900	2,034	▲ 257	▲ 31	992	2,239	781
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29	23	▲ 137
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	所得税费用	138	74	2	0	▲ 6	11	▲ 96	275	68	▲ 37
Net Income	净利润	509	1,783	379	984	1,744	▲ 81	52	688	2,147	956
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	122	83	50	99	18	266	4,825	98	61	92
Depreciation and Amortization (¥Million)	折旧额(百万日元)	426	355	326	301	275	158	361	401	392	377
Employees(Person)	员工人数(人)	88	91	75	85	84	113	119	127	122	119
Net Income per Share (¥)	本期每股收益(¥)	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43	88.55	39.36
Net Assets per Share (¥)	本期每股净资产(¥)	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58	975.23	979.86
Return on Equity (%)	自有资本本期收益率(%)	2.0	6.6	1.4	3.8	6.8	▲ 0.3	0.2	3.0	9.2	4.0
Shareholders' Equity Ratio (%)	自有资本比率(%)	72.3	76.8	76.6	72.5	75.4	67.9	54.4	46.5	48.3	50.9
Cash Dividends per Share (¥)	每股股息(¥)	17	23	36	38	38	38	42	42	42	42
Pay-out Ratio (%)	股息支付率(%)	86.5	33.5	246.6	97.6	54.7	-	1,990.4	147.7	47.4	106.7
Dividend Yield (%)	股息收益率(%)	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9	4.6
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	835	1,095	1,194	1,366	1,176	991	955	950	983	1,062
"	(Low 最低价)	458	688	774	737	870	776	746	771	780	753
"	(Close 收盘价)	782	811	1,029	1,123	944	798	877	925	850	909

Dividend Information

股息信息

Fiscal Year		年度	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cash Dividends per Share (¥)	每股股息 (\)		17	23	36	38	38	38	42	42	42	42
Consolidated Pay-out Ratio (%)	合并股息支付率 (%)		18.2	21.9	22.6	43.3	87.5	54.7	117.5	-	133.5	43.5
Non-Consolidated Pay-out Ratio (%)	个别股息支付率 (%)		86.5	33.5	246.6	97.6	54.7	-	1,990.4	147.7	47.4	106.7
Dividend Yield (%)	股息收益率 (%)		2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9	4.6