

Consolidated Balance Sheet

合并资产负债表

(¥Million/百万円)

Fiscal Year	年度	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<Assets>											
<资产>											
Current Assets											
流动资产											
Cash & Deposits	货币资金	5,886	4,113	3,711	3,352	4,006	3,478	5,366	6,300	6,851	4,746
Trade Notes & Accounts Receivable	应收票据·应收账款	18,993	17,931	20,254	21,524	17,574	17,463	20,147	22,313	21,846	20,812
Marketable Securities	有价証券	-	-	-	-	-	635	1,264	-	-	-
Inventories	存货	12,198	10,969	11,541	11,557	12,937	12,046	15,378	18,927	23,173	24,449
Deferred tax assets-current	递延所得税资产(流动)	-	-	-	-	-	-	-	-	-	-
Others	其他流动资产	1,562	1,876	2,130	1,818	2,054	2,017	2,186	2,353	1,860	2,249
Less : Allowance for Doubtful Accounts	坏账准备	▲ 80	▲ 108	▲ 121	▲ 101	▲ 91	▲ 75	▲ 105	▲ 103	▲ 143	▲ 116
Total Current Assets	流动资产合计	38,560	34,782	37,515	38,151	36,482	35,567	44,237	49,791	53,588	52,143
Fixed Assets											
非流动资产											
Tangible Fixed Assets	固定资产	23,189	22,811	22,068	22,037	23,115	22,450	23,401	27,118	28,498	32,383
Intangible Fixed Assets	无形资产	1,179	931	942	788	739	558	712	5,227	4,985	4,690
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Investments & Others	投资等	7,208	8,046	8,651	10,482	9,732	9,573	9,596	9,656	10,692	10,028
Deferred tax assets-non current	递延所得税资产(固定)	629	566	463	1,414	1,328	1,243	968	658	616	503
Assets for retirement benefits	退休金关系资产	-	-	-	-	-	-	-	-	213	297
Less : Allowance for Doubtful Accounts	坏账准备	▲ 7	▲ 3	▲ 3	▲ 2	▲ 2	▲ 2	▲ 12	▲ 13	▲ 11	▲ 1
Total Fixed Assets	非流动资产合计	32,200	32,352	32,122	34,718	34,912	33,822	34,667	42,647	44,995	47,901
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	合并调整差价	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	70,761	67,134	69,637	72,870	71,395	69,390	78,905	92,439	98,583	100,044
<Liabilities & Shareholders' Equity>											
<负债及股东权益>											
Current Liabilities											
流动负债											
Trade Notes & Accounts Payable	应付票据·应付账款	7,879	8,348	8,833	9,019	8,863	8,081	10,585	10,292	10,725	10,980
Short-Term Debt	短期借款	10,527	5,392	13,527	15,037	13,712	9,060	8,037	25,449	31,247	28,466
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年内满期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	82	83	74	73	72	71	46	412	401	360
Accrued Income Taxes	应交税费	282	463	428	674	494	309	375	255	340	197
Deferred tax liabilities-current	递延所得税负债	-	-	-	-	-	-	-	-	-	-
Allowance for Directors' Bonuses	董事奖金准备金	49	76	71	87	81	17	96	96	-	96
Others	其他流动负债	3,562	3,191	3,301	3,636	3,344	3,362	4,007	5,151	4,973	5,776
Total Current Liabilities	流动负债合计	22,382	17,555	26,236	28,528	26,567	20,902	23,149	41,656	47,690	45,878
Long-Term Liabilities											
非流动负债											
BondsWithSubscriptionRightsToSharesNCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	11,743	10,484	2,357	2,393	3,251	7,727	12,661	6,185	6,200	11,743
Lease Obligations	租赁债务	1,171	1,099	1,039	952	870	819	758	1,620	1,521	1,993
Deposits on Contract	存入保证金	752	741	736	684	582	555	528	500	489	480
Deferred tax liabilities-non current	递延所得税负债(固定)	1,094	1,721	1,464	844	625	809	859	1,020	1,141	1,273
Allowance for Employee Retirement Benefits	退休准备金	-	-	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退职报酬准备金	398	404	404	447	487	4	4	14	16	18
Asset retirement obligations	资产报废债务	47	48	48	48	48	48	39	39	39	53
Liability for retirement benefits	退休金关系负债	1,604	1,028	1,004	954	996	392	242	89	119	98
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Negative Goodwill	负商誉	-	-	-	-	-	-	-	-	-	-
Others	其他非流动负债	204	238	247	206	219	688	556	491	484	492
Total Long-Term Liabilities	非流动负债合计	17,016	15,766	7,302	6,530	7,081	11,045	15,650	9,961	10,012	16,154
Total Liabilities	负债合计	39,399	33,321	33,539	35,059	33,649	31,948	38,800	51,618	57,702	62,033
Minority Shareholders' Interests											
少数股东权益											
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
<Shareholders' Equity>											
<资本の部>											
Common stock	股本	-	-	-	-	-	-	-	-	-	-
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价証券评估差额	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Minority Shareholders' Interests & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>											
<純資産の部>											
Common stock	股本	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Capital surplus	资本公积	9,744	9,743	9,767	9,787	9,767	9,785	9,759	9,748	9,743	8,609
Retained Earnings	未分配利润	9,334	11,366	13,573	16,949	18,200	18,337	19,128	19,015	18,836	16,561
Treasury Stock	库存股	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760	▲ 1,727
Total Shareholders' Equity	股东权益合计	29,029	31,060	33,327	36,308	36,953	37,117	37,936	36,983	34,832	33,456
Accumulated Other Comprehensive Income	其他全面收益累计额	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价証券评估差额	1,002	1,735	1,679	1,234	871	355	191	51	546	116
Gain and Loss on Deferred Hedges	递延套期保值损益	-	-	-	-	-	-	56	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	▲ 319	▲ 971	▲ 1,109	▲ 2,019	▲ 2,439	▲ 2,720	▲ 1,287	150	1,892	3,871
Remeasurements Of Defined Benefit Plans Net Of Tax	退休金关系负债调整净额	▲ 477	▲ 175	▲ 173	▲ 166	▲ 250	▲ 186	▲ 156	▲ 83	▲ 54	▲ 111
Total Accumulated Other Comprehensive Income	有价証券评估差额合计	205	587	395	▲ 951	▲ 1,818	▲ 2,551	▲ 1,195	118	2,385	3,875
Minority Shareholders' Interests	少数股东权益	2,127	2,164	2,374	2,454	2,610	2,875	3,363	3,717	3,663	677
Total Net Assets	净资产合计	31,362	33,813	36,097	37,811	37,745	37,441	40,104	40,820	40,881	38,010
Total Liabilities & Net Assets	负债及纯资产总计	70,761	67,134	69,637	72,870	71,395	69,390	78,905	92,439	98,583	100,044

Consolidated Statement of Income

合并损益表

(¥Million/百万円)

Fiscal Year	年度	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Net Sales	营业收入	80,977	71,384	73,310	78,589	71,799	62,850	76,093	94,510	92,330	101,006
Cost of Sales	营业成本	64,209	54,082	55,769	59,461	53,842	47,888	58,115	75,300	74,408	79,211
Gross Profit	毛利	16,767	17,302	17,541	19,127	17,956	14,962	17,977	19,210	17,921	21,795
Selling, General & Administrative Expenses	销售管理费用	14,330	13,326	13,530	14,460	14,203	13,385	14,726	17,504	18,133	19,711
Operating Income	营业利润	2,437	3,975	4,010	4,667	3,752	1,576	3,250	1,706	▲ 211	2,083
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	120	150	246	263	147	105	124	193	307	256
Equity in Earnings of Affiliates	对联营公司的投资收益	39	34	38	-	-	-	292	1,042	190	-
Others	其他	1,092	337	362	445	223	221	283	261	566	415
Total Non-Operating Income	营业外收入合计	1,252	523	648	708	371	326	700	1,497	1,066	673
<Non-Operating Expenses>	<营业外支出>										
Interest Expenses	利息·折价支出	352	306	266	275	291	261	272	424	579	987
Equity in Loss of Affiliates	对联营公司的投资损失	-	-	-	12	40	110	-	-	-	306
Others	其他	112	260	383	269	202	438	244	237	549	131
Total Non-Operating Expenses	营业外费用合计	464	566	650	557	534	809	517	662	1,130	1,426
Ordinary Income	经常利润	3,225	3,931	4,008	4,818	3,589	1,093	3,433	2,541	▲ 275	1,330
Extraordinary Income	特别收入	-	45	594	-	-	1,565	-	379	193	1,276
Extraordinary Expenses	特别支出	293	207	647	334	76	342	439	598	169	788
Net Income before Adjustment on Tax etc.	利润总额	2,931	3,769	3,954	4,483	3,513	2,316	2,994	2,323	▲ 251	1,818
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	853	782	1,167	1,201	838	606	634	402	680	587
Adjustment on Income Tax etc.	所得税费用	569	303	▲ 200	▲ 1,239	49	210	247	636	▲ 40	452
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Net Income before Minority Interests	少数股东权益调整前净利润	1,508	2,683	2,987	4,522	2,625	1,499	2,112	1,284	▲ 891	778
Minority Shareholders' Interests	少数股东权益	286	261	261	391	408	408	366	398	270	15
Amortization of Goodwill Arising on Consolidation	合并差价本期摊销额	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	对联营公司的投资收益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Net Income	净利润	1,222	2,421	2,725	4,131	2,217	1,091	1,746	885	▲ 1,161	763
Consolidated Company	合并公司数	36	35	35	34	34	34	34	35	35	33
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	2,972	2,028	1,841	2,807	3,683	2,283	2,928	8,365	3,331	6,184
Depreciation and Amortization (¥Million)	折旧额(百万日元)	2,126	2,037	1,948	2,031	2,258	2,353	2,175	2,469	2,729	2,827
Employees(Person)	员工人数(人)	1,464	1,462	1,467	1,458	1,466	1,427	1,523	1,710	1,734	1,695
Net Income per Share (¥)	本期每股收益(¥)	47.12	93.31	105.03	159.02	87.67	43.44	69.42	35.76	▲ 47.96	31.46
Net Assets per Share (¥)	本期每股净资产(¥)	1,126.65	1,219.68	1,295.79	1,378.35	1,399.48	1,375.27	1,459.97	1,533.01	1,535.78	1,538.53
Return on Equity (%)	自有资本本期收益率(%)	4.1	8.0	8.3	12.0	6.3	3.1	4.9	2.4	▲ 3.1	2.0
Shareholders' Equity Ratio (%)	自有资本比率(%)	41.3	47.0	48.4	48.5	49.2	49.8	46.6	40.1	37.8	37.3
Cash Dividends per Share (¥)	每股股息(¥)	14	17	23	36	38	38	38	42	42	42
Pay-out Ratio (%)	股息支付率(%)	29.7	18.2	21.9	22.6	43.3	87.5	54.7	117.5	-	133.5
Dividend Yield (%)	股息收益率(%)	2.6	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	674	835	1,095	1,194	1,366	1,176	991	955	950	983
"	(Low 最低价)	440	458	688	774	737	870	776	746	771	780
"	(Close 收盘价)	538	782	811	1,029	1,123	944	798	877	925	850

Non-Consolidated Balance Sheet

个别资产负债表

(¥Million/百万元)

Fiscal Year		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<Assets>		<资产>									
Current Assets		流动资产									
Cash & Deposits	货币资金	1,342	596	13	158	12	26	1,788	32	9	82
Trade Notes & Accounts Receivable	应收票据·应收帐款	-	-	-	-	-	-	-	-	-	-
Marketable Securities	有价证券	-	-	-	-	-	-	-	-	-	-
Inventories	存货	-	-	-	-	-	-	-	-	-	-
Deferred tax assets-current	递延所得税资产(流动)	-	-	-	-	-	-	-	-	-	-
Others	其他流动资产	3,785	3,300	3,267	3,609	4,698	4,591	4,476	7,625	15,057	10,826
Less : Allowance for Doubtful Accounts	坏帐准备	-	-	-	-	-	-	-	-	-	-
Total Current Assets	流动资产合计	5,127	3,897	3,280	3,768	4,710	4,617	6,264	7,657	15,066	10,908
Fixed Assets		非流动资产									
Tangible Fixed Assets	固定资产	6,731	6,301	5,999	5,806	5,653	5,466	5,339	5,242	5,147	5,068
Intangible Fixed Assets	无形资产	561	542	474	370	310	179	369	4,897	4,681	4,405
Investments & Others Assets	投资等	27,398	25,872	26,354	24,659	24,583	23,925	24,420	23,846	24,485	28,626
Deferred tax assets-non current	长期股权投资等	156	-	-	-	-	96	55	218	-	-
Less : Allowance for Doubtful Accounts	坏帐准备	▲ 5	▲ 1	▲ 1	▲ 0	▲ 0	▲ 0	▲ 0	▲ 1	-	-
Less : Allowance for Loss on Investments	投资评估准备金	-	-	-	-	-	-	-	-	-	-
Total Fixed Assets	非流动资产合计	34,842	32,715	32,827	30,835	30,546	29,667	30,186	34,203	34,314	38,099
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	39,970	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381	49,008
<Liabilities>		<负债>									
Current Liabilities		流动负债									
Trade Notes & Accounts Payable	应付票据·应付帐款	-	-	-	-	-	-	-	-	-	-
Short-Term Debt	短期借款	9,729	6,021	6,200	5,720	7,700	6,380	4,708	12,216	19,287	18,269
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	年内满期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	-	-	-	-	-	-	-	-	-	-
Accrued Income Taxes	应交税费	16	17	25	45	17	54	4	18	24	17
Allowance for Directors' Bonuses	董事奖金准备金	49	76	71	87	81	17	96	96	-	95
Others	其他流动负债	235	42	79	30	56	234	163	1,241	184	159
Total Current Liabilities	流动负债合计	10,029	6,158	6,377	5,883	7,856	6,686	4,973	13,573	19,498	18,544
Long-Term Liabilities		非流动负债									
BondsWithSubscriptionRightsToSharesNCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	3,725	3,325	1,225	1,525	1,200	1,200	6,200	5,000	6,200	6,200
Lease Obligations	租赁债务	-	-	-	-	-	-	-	-	-	-
Allowance for Employee Retirement Benefits	退休准备金	-	-	-	-	-	-	-	-	-	-
Allowance for Operating Loss of Subsidiaries	关联公司损失准备金	195	-	-	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退职报酬准备金	378	382	402	444	483	-	-	-	-	-
Deposits on Contract	存入保证金	-	-	-	-	-	-	-	-	-	-
Deferred tax liabilities-non current	递延所得税负债(固定)	-	-	-	-	-	-	-	-	226	83
Asset retirement obligations	资产报废债务	47	48	48	48	48	48	39	39	39	39
Others	其他非流动负债	-	241	337	192	112	490	488	486	477	477
Total Long-Term Liabilities	非流动负债合计	4,346	3,997	2,013	2,211	1,844	1,739	6,727	5,526	6,943	6,799
Total Liabilities	负债合计	14,376	10,156	8,390	8,094	9,701	8,426	11,701	19,099	26,442	25,344
<Shareholders' Equity>		<股东权益>									
Common stock	股本	-	-	-	-	-	-	-	-	-	-
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价证券估计评差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>		<净资产>									
Common stock	股本	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Capital surplus	资本公积	9,744	9,744	9,776	9,776	9,776	9,774	9,769	9,758	9,752	9,749
Retained Earnings	盈余公积	4,907	5,028	6,292	5,917	5,935	6,724	5,687	4,742	4,413	5,542
Treasury Stock	库存股	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028	▲ 998	▲ 964	▲ 1,793	▲ 1,760	▲ 1,727
Unrealized holding gain (loss) on securities	其他有价证券估计评差额	991	1,732	1,661	1,223	858	345	187	42	520	86
Gain and Loss on Deferred Hedges	递延套期保值损益	-	-	-	-	-	-	56	-	-	-
Total Net Assets	净资产合计	25,594	26,455	27,717	26,508	25,555	25,859	24,749	22,762	22,938	23,664
Total Liabilities & Net Assets	负债及纯资产总计	39,970	36,612	36,108	34,603	35,257	34,285	36,450	41,861	49,381	49,008

Non-Consolidated Statement of Income

个别损益表

(¥Million/百万円)

Fiscal Year	年度	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Net Sales	销售收入	-	-	-	-	-	-	-	-	-	-
Cost of Sales	销售成本	-	-	-	-	-	-	-	-	-	-
Operating revenue	营业收入	2,758	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160	3,470
Operating expenses	营业费用	504	545	525	475	431	396	283	475	510	508
Gross Profit	毛利	2,254	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650	2,962
Selling, General & Administrative Expenses	销售管理费用	1,591	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938	2,017
Operating Income	营业利润	663	404	883	899	811	274	▲ 184	366	711	944
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息・股息收入	202	122	103	111	120	113	119	140	169	270
Others	其他	383	75	238	59	44	42	32	33	126	55
Total Non-Operating Income	营业外收入合计	585	198	341	170	164	156	152	174	297	326
<Non-Operating Expenses>	<营业外费用>										
Interest Expenses	利息・折价支出	129	69	39	37	39	41	46	68	101	192
Others	其他	36	208	19	42	36	20	142	12	12	11
Total Non-Operating Expenses	营业外费用合计	165	277	58	80	75	62	188	81	114	203
Ordinary Income	经常利润	1,083	326	1,166	990	900	368	▲ 221	460	894	1,067
Extraordinary Income	特别收入	5	195	594	-	-	1,666	-	193	193	1,343
Extraordinary Expenses	特别支出	224	171	-	707	-	-	36	685	95	171
Net Income before Adjustment on Tax etc.	利润总额	863	349	1,760	282	900	2,034	▲ 257	▲ 31	992	2,239
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29	23
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	所得税费用	181	138	74	2	0	▲ 6	11	▲ 96	275	68
Net Income	净利润	845	509	1,783	379	984	1,744	▲ 81	52	688	2,147
Additions to Property, Plant & Equipment (¥Million)	设备投资额 (百万日元)	261	122	83	50	99	18	266	4,825	98	61
Depreciation and Amortization (¥Million)	折旧额 (百万日元)	406	426	355	326	301	275	158	361	401	392
Employees (Person)	员工人数 (人)	80	88	91	75	85	84	113	119	127	122
Net Income per Share (¥)	本期每股收益 (¥)	32.58	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43	88.55
Net Assets per Share (¥)	本期每股净资产 (¥)	986.34	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58	975.23
Return on Equity (%)	自有资本本期收益率 (%)	3.3	2.0	6.6	1.4	3.8	6.8	▲ 0.3	0.2	3.0	9.2
Shareholders' Equity Ratio (%)	自有资本比率 (%)	64.0	72.3	76.8	76.6	72.5	75.4	67.9	54.4	46.5	48.3
Cash Dividends per Share (¥)	每股股息 (¥)	14	17	23	36	38	38	38	42	42	42
Pay-out Ratio (%)	股息支付率 (%)	43.0	86.5	33.5	246.6	97.6	54.7	-	1,990.4	147.7	47.4
Dividend Yield (%)	股息收益率 (%)	2.6	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9
Issued Share(Thousand)	发行股份数 (千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价 (High 最高价)	674	835	1,095	1,194	1,366	1,176	991	955	950	983
"	(Low 最低价)	440	458	688	774	737	870	776	746	771	780
"	(Close 收盘价)	538	782	811	1,029	1,123	944	798	877	925	850

Dividend Information
股息信息

Fiscal Year	年度	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cash Dividends per Share (¥)	每股股息 (¥)	14	17	23	36	38	38	38	42	42	42
Consolidated Pay-out Ratio (%)	合并股息支付率 (%)	29.7	18.2	21.9	22.6	43.3	87.5	54.7	117.5	–	133.5
Non-Consolidated Pay-out Ratio (%)	个别股息支付率 (%)	43.0	86.5	33.5	246.6	97.6	54.7	–	1,990.4	147.7	47.4
Dividend Yield (%)	股息收益率 (%)	2.6	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9