

Consolidated Balance Sheet

合并资产负债表

(¥Million/百万円)

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<Assets>											
Current Assets											
Cash & Deposits	货币资金	5,961	5,221	3,474	6,635	5,441	5,886	4,113	3,711	3,352	4,006
Trade Notes & Accounts Receivable	应收票据·应收帐款	17,113	18,650	17,542	20,133	19,855	18,993	17,931	20,254	21,524	17,574
Marketable Securities	有价証券	-	-	-	-	-	-	-	-	-	-
Inventories	存货	10,433	9,988	9,256	11,079	14,156	12,198	10,969	11,541	11,557	12,937
Deferred tax assets-current	递延所得税资产(流动)	410	356	367	386	-	-	-	-	-	-
Others	其他流动资产	2,447	1,883	2,498	3,039	3,066	1,562	1,876	2,130	1,818	2,054
Less : Allowance for Doubtful Accounts	坏帐准备	▲ 38	▲ 125	▲ 122	▲ 106	▲ 222	▲ 80	▲ 108	▲ 121	▲ 101	▲ 91
Total Current Assets	流动资产合计	36,328	35,975	33,015	41,167	42,298	38,560	34,782	37,515	38,151	36,482
Fixed Assets											
Tangible Fixed Assets	固定资产	21,231	21,547	22,498	23,047	23,633	23,189	22,811	22,068	22,037	23,115
Intangible Fixed Assets	无形资产	1,137	967	882	943	1,033	1,179	931	942	788	739
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Investments & Others	投资等	4,996	4,571	4,686	4,990	7,616	7,208	8,046	8,651	10,482	9,732
Deferred tax assets-non current	长期股权投资等	301	382	286	336	559	629	566	463	1,414	1,328
Less : Allowance for Doubtful Accounts	递延所得税资产(固定)	▲ 13	▲ 14	▲ 14	▲ 14	▲ 22	▲ 7	▲ 3	▲ 3	▲ 2	▲ 2
Total Fixed Assets	非流动资产合计	27,654	27,453	28,339	29,303	32,820	32,200	32,352	32,122	34,718	34,912
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	合并调整差价	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	63,983	63,428	61,355	70,471	75,118	70,761	67,134	69,637	72,870	71,395
<Liabilities & Shareholders' Equity>											
Current Liabilities											
Trade Notes & Accounts Payable	应付票据·应付帐款	8,787	7,412	6,854	9,914	9,971	7,879	8,348	8,833	9,019	8,863
Short-Term Debt	短期借款	17,869	10,716	10,399	14,511	10,173	10,527	5,392	13,527	15,037	13,712
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年内满期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	36	50	63	67	85	82	83	74	73	72
Accrued Income Taxes	应交税费	411	656	648	483	440	282	463	428	674	494
Deferred tax liabilities-current	递延所得税负债	48	2	53	88	-	-	-	-	-	-
Allowance for Directors' Bonuses	董事奖金准备金	66	60	-	8	-	49	76	71	87	81
Others	其他流动负债	3,430	3,811	3,766	3,656	3,921	3,562	3,191	3,301	3,636	3,344
Total Current Liabilities	流动负债合计	30,650	22,710	21,784	28,729	24,593	22,382	17,555	26,236	28,528	26,567
Long-Term Liabilities											
Bonds With Subscription Rights To Shares NCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	555	7,482	6,014	5,364	12,440	11,743	10,484	2,357	2,393	3,251
Lease Obligations	租赁债务	612	581	651	938	1,267	1,171	1,099	1,039	952	870
Deposits on Contract	存入保证金	1,128	1,065	934	848	802	752	741	736	684	582
Deferred tax liabilities-non current	递延所得税负债(固定)	229	434	530	646	561	1,094	1,721	1,464	844	625
Allowance for Employee Retirement Benefits	退休准备金	772	886	868	-	-	-	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退休报酬准备金	418	435	463	493	389	398	404	404	447	487
Asset retirement obligations	资产报废债务	44	45	46	46	47	47	48	48	48	48
Net Defined Benefit Liability	退休金关系负债	-	-	-	1,668	1,705	1,604	1,028	1,004	954	996
Consolidation Adjust Account	合并差价	-	-	-	-	-	-	-	-	-	-
Negative Goodwill	负商誉	-	-	-	-	-	-	-	-	-	-
Others	其他非流动负债	258	205	237	268	232	204	238	247	206	219
Total Long-Term Liabilities	非流动负债合计	4,019	11,136	9,747	10,275	17,446	17,016	15,766	7,302	6,530	7,081
Total Liabilities	负债合计	34,669	33,847	31,532	39,005	42,039	39,399	33,321	33,539	35,059	33,649
Minority Shareholders' Interests	少数股东权益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
<Shareholders' Equity>											
Common stock											
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价证券评估差额	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Minority Shareholders' Interests & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>											
Common stock											
Capital surplus	资本公积	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Retained Earnings	未分配利润	9,744	9,744	9,744	9,744	9,744	9,744	9,743	9,767	9,767	9,767
Treasury Stock	库存股	9,267	9,889	9,742	9,659	8,474	9,334	11,366	13,573	16,949	18,200
Total Shareholders' Equity	股东权益合计	▲ 61	▲ 61	▲ 61	▲ 62	▲ 62	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028
Accumulated Other Comprehensive Income	其他全面收益累计额	28,962	29,585	29,437	29,354	28,169	29,029	31,060	33,327	36,308	36,953
Unrealized holding gain (loss) on securities	其他有价证券评估差额	-	182	220	509	901	1,497	1,002	1,735	1,679	871
Gain and Loss on Deferred Hedges	递延套期保值损益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	▲ 1,165	▲ 1,560	▲ 1,437	▲ 5	2,034	▲ 319	▲ 971	▲ 1,109	▲ 2,019	▲ 2,439
Remeasurements Of Defined Benefit Plans Net Of Tax	退休金关系负债调整额	-	-	-	▲ 536	▲ 642	▲ 477	▲ 175	▲ 173	▲ 166	▲ 250
Total Accumulated Other Comprehensive Income	有价证券评估差额合计	▲ 983	▲ 1,339	▲ 927	359	2,889	205	587	395	▲ 951	▲ 1,818
Minority Shareholders' Interests	少数股东权益	1,334	1,336	1,312	1,751	2,019	2,127	2,164	2,374	2,454	2,610
Total Net Assets	净资产合计	29,313	29,581	29,822	31,465	33,079	31,362	33,813	36,097	37,811	37,745
Total Liabilities & Net Assets	负债及净资产总计	63,983	63,428	61,355	70,471	75,118	70,761	67,134	69,637	72,870	71,395

Consolidated Statement of Income

合并损益表

(¥Million/百万日元)

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Net Sales	营业收入	41,494	71,535	64,203	75,174	82,691	80,977	71,384	73,310	78,589	71,799
Cost of Sales	营业成本	31,384	57,370	51,858	61,352	68,046	64,209	54,082	55,769	59,461	53,842
Gross Profit	毛利	10,110	14,165	12,344	13,821	14,645	16,767	17,302	17,541	19,127	17,956
Selling, General & Administrative Expenses	销售管理费用	7,201	11,051	11,767	12,946	13,672	14,330	13,326	13,530	14,460	14,203
Operating Income	营业利润	2,908	3,114	576	875	972	2,437	3,975	4,010	4,667	3,752
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	99	101	96	105	96	120	150	246	263	147
Equity in Earnings of Affiliates	对联营公司的投资收益	13	23	22	41	44	39	34	38	-	-
Others	其他	296	314	1,229	2,023	355	1,092	337	362	445	223
Total Non-Operating Income	营业外收入合计	408	440	1,349	2,170	496	1,252	523	648	708	371
<Non-Operating Expenses>	<营业外支出>										
Interest Expenses	利息·折价支出	229	459	369	333	348	352	306	266	275	291
Equity in Loss of Affiliates	对联营公司的投资损失	-	-	-	-	-	-	-	-	12	40
Others	其他	321	935	134	105	872	112	260	383	269	202
Total Non-Operating Expenses	营业外费用合计	551	1,395	504	438	1,221	464	566	650	557	534
Ordinary Income	经常利润	2,765	2,159	1,421	2,607	248	3,225	3,931	4,008	4,818	3,589
Extraordinary Income	特别收入	619	341	121	142	19	-	45	594	-	-
Extraordinary Expenses	特别支出	785	15	109	966	654	293	207	647	334	76
Net Income before Adjustment on Tax etc.	利润总额	2,600	2,485	1,433	1,782	▲ 386	2,931	3,769	3,954	4,483	3,513
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	495	1,194	1,138	1,263	786	853	782	1,167	1,201	838
Adjustment on Income Tax etc.	所得税费用	610	171	123	73	▲ 308	569	303	▲ 200	▲ 1,239	49
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Net Income before Minority Interests	少数股东权益调整前净利润	1,494	1,119	171	445	▲ 864	1,508	2,683	2,987	4,522	2,625
Minority Shareholders' Interests	少数股东权益	157	107	▲ 44	165	160	286	261	261	391	408
Amortization of Goodwill Arising on Consolidation	合并差价本期摊销额	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	对联营公司的投资收益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Net Income	净利润	1,337	1,011	216	280	▲ 1,025	1,222	2,421	2,725	4,131	2,217
Consolidated Company	合并公司数	37	37	37	37	36	36	35	35	34	34
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	1,795	2,467	2,297	1,959	2,508	2,972	2,028	1,841	2,807	3,683
Depreciation and Amortization (¥Million)	折旧额(百万日元)	1,616	1,933	2,106	2,149	2,339	2,126	2,037	1,948	2,031	2,258
Employees (Person)	员工人数(人)	1,582	1,637	1,575	1,520	1,464	1,464	1,462	1,467	1,458	1,466
Net Income per Share (¥)	本期每股收益(¥)	51.53	38.99	8.33	10.80	▲ 39.53	47.12	93.31	105.03	159.02	87.67
Net Assets per Share (¥)	本期每股净资产(¥)	1,078.21	1,088.48	1,098.70	1,145.11	1,196.97	1,126.65	1,219.68	1,295.79	1,378.35	1,399.48
Return on Equity (%)	自有资本本期收益率(%)	4.84	3.60	0.76	0.96	-	4.06	7.95	8.34	11.96	6.29
Shareholders' Equity Ratio (%)	自有资本比率(%)	43.73	44.53	46.47	42.17	41.27	41.31	47.14	48.43	48.52	49.21
Cash Dividends per Share (¥)	每股股息(¥)	14	14	14	14	14	14	17	23	36	38
Pay-out Ratio (%)	股息支付率(%)	27.17	35.91	168.07	129.63	-	29.71	18.22	21.90	22.64	43.34
Dividend Yield (%)	股息收益率(%)	2.32	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	635	739	583	563	547	674	835	1,095	1,194	1,366
//	(Low 最低价)	403	527	335	406	427	440	458	688	774	737
//	(Close 收盘价)	604	583	462	458	472	538	782	811	1,029	1,123

Non-Consolidated Balance Sheet

个别资产负债表

(¥Million/百万円)

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<Assets>											
Current Assets 流动资产											
Cash & Deposits	货币资金	2,352	1,806	432	953	440	1,342	596	13	158	12
Trade Notes & Accounts Receivable	应收票据·应收帐款	10,854	13,358	-	-	-	-	-	-	-	-
Marketable Securities	有价证券	-	-	-	-	-	-	-	-	-	-
Inventories	存货	2,965	2,738	-	-	-	-	-	-	-	-
Deferred tax assets-current	递延所得税资产(流动)	317	249	22	32	-	-	-	-	-	-
Others	其他流动资产	13,592	3,096	5,250	7,663	4,099	3,785	3,300	3,267	3,609	4,698
Less : Allowance for Doubtful Accounts	坏帐准备	-	-	-	-	-	-	-	-	-	-
Total Current Assets	流动资产合计	30,081	21,250	5,704	8,648	4,540	5,127	3,897	3,280	3,768	4,710
Fixed Assets 非流动资产											
Tangible Fixed Assets	固定资产	9,026	8,898	8,203	7,684	7,138	6,731	6,301	5,999	5,806	5,653
Intangible Fixed Assets	无形资产	209	191	164	129	336	561	542	474	370	310
Investments & Others Assets	投资等	11,294	20,799	29,798	28,839	34,891	27,398	25,872	26,354	24,659	24,583
Deferred tax assets-non current	长期股权投资等	157	302	310	183	182	156	-	-	-	-
Less : Allowance for Doubtful Accounts	坏帐准备	▲ 83	▲ 1	▲ 1	▲ 1	▲ 7	▲ 5	▲ 1	▲ 1	▲ 0	▲ 0
Less : Allowance for Loss on Investments	投资评估准备金	-	-	-	-	-	-	-	-	-	-
Total Fixed Assets	非流动资产合计	20,606	30,190	38,475	36,835	42,541	34,842	32,715	32,827	30,835	30,546
Deferred Assets	递延资产	-	-	-	-	-	-	-	-	-	-
Total Assets	资产合计	50,687	51,441	44,180	45,483	47,081	39,970	36,612	36,108	34,603	35,257
<Liabilities>											
Current Liabilities 流动负债											
Trade Notes & Accounts Payable	应付票据·应付帐款	6,114	5,641	-	-	-	-	-	-	-	-
Short-Term Debt	短期借款	15,141	8,002	9,218	12,594	9,448	9,729	6,021	6,200	5,720	7,700
Current portion of bonds with subscription rights to shares	一年内偿还带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年内满期可转换公司债	-	-	-	-	-	-	-	-	-	-
Lease Obligations	租赁债务	6	5	2	2	2	-	-	-	-	-
Accrued Income Taxes	应交税费	74	430	210	266	9	16	17	25	45	17
Allowance for Directors' Bonuses	董事奖金准备金	66	60	-	8	-	49	76	71	87	81
Others	其他流动负债	1,281	1,504	63	179	55	235	42	79	30	56
Total Current Liabilities	流动负债合计	22,685	15,645	9,494	13,051	9,516	10,029	6,158	6,377	5,883	7,856
Long-Term Liabilities 非流动负债											
Bonds With Subscription Rights To Shares NCL	带认股权债券	-	-	-	-	-	-	-	-	-	-
Convertible Bond	可转换债券	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	长期借款	-	7,033	5,842	5,270	11,536	3,725	3,325	1,225	1,525	1,200
Lease Obligations	租赁债务	12	11	12	10	7	-	-	-	-	-
Allowance for Employee Retirement Benefits	退休准备金	633	700	-	-	-	-	-	-	-	-
Allowance for Operating Loss of Subsidiaries	关联公司损失准备金	439	439	439	290	5	195	-	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	董事退职报酬准备金	386	399	424	464	369	378	382	402	444	483
Deposits on Contract	存入保证金	1	1	-	-	-	-	-	-	-	-
Asset retirement obligations	资产报废债务	44	45	46	46	47	47	48	48	48	48
Others	其他非流动负债	-	-	-	-	-	-	241	337	192	112
Total Long-Term Liabilities	非流动负债合计	1,518	8,631	6,764	6,082	11,966	4,346	3,997	2,013	2,211	1,844
Total Liabilities	负债合计	24,204	24,276	16,259	19,134	21,482	14,376	10,156	8,390	8,094	9,701
<Shareholders' Equity>											
Common stock 股本											
Capital surplus	资本公积	-	-	-	-	-	-	-	-	-	-
Legal Reserve	盈余公积	-	-	-	-	-	-	-	-	-	-
Retained Earnings	未分配利润	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	其他有价证券估值差额	-	-	-	-	-	-	-	-	-	-
Treasury Stock	库存股	-	-	-	-	-	-	-	-	-	-
Total Shareholders' Equity	股东权益合计	-	-	-	-	-	-	-	-	-	-
Total Liabilities & Shareholders' Equity	负债及股东权益总计	-	-	-	-	-	-	-	-	-	-
<Net Assets>											
Common stock 股本											
Capital surplus	资本公积	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012
Retained Earnings	盈余公积	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,776	9,776	9,776
Treasury Stock	库存股	6,598	7,242	7,713	5,754	4,425	4,907	5,028	6,292	5,917	5,935
Unrealized holding gain (loss) on securities	其他有价证券估值差额	▲ 61	▲ 61	▲ 61	▲ 62	▲ 62	▲ 62	▲ 62	▲ 26	▲ 422	▲ 1,028
Total Net Assets	净资产合计	26,483	27,164	27,921	26,349	25,598	25,594	26,455	27,717	26,508	25,555
Total Liabilities & Net Assets	负债及净资产总计	50,687	51,441	44,180	45,483	47,081	39,970	36,612	36,108	34,603	35,257

Non-Consolidated Statement of Income

个别损益表

(¥Million/百万円)

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Net Sales	销售收入	31,266	31,628	16,113	-	-	-	-	-	-	-
Cost of Sales	销售成本	24,685	24,898	12,240	-	-	-	-	-	-	-
Operating revenue	营业收入	-	-	-	2,840	2,337	2,758	2,702	3,040	3,064	2,930
Operating expenses	营业费用	-	-	-	738	596	504	545	525	475	431
Gross Profit	毛利	6,581	6,729	3,872	2,101	1,740	2,254	2,156	2,515	2,589	2,498
Selling, General & Administrative Expenses	销售管理费用	5,172	5,515	3,496	1,276	1,307	1,591	1,752	1,632	1,689	1,687
Operating Income	营业利润	1,409	1,214	375	824	432	663	404	883	899	811
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	228	676	454	414	255	202	122	103	111	120
Others	其他	303	247	916	1,290	131	383	75	238	59	44
Total Non-Operating Income	营业外收入合计	531	923	1,370	1,704	386	585	198	341	170	164
<Non-Operating Expenses>	<营业外费用>										
Interest Expenses	利息·折价支出	97	270	215	192	189	129	69	39	37	39
Others	其他	235	439	55	36	1,229	36	208	19	42	36
Total Non-Operating Expenses	营业外费用合计	332	710	270	228	1,419	165	277	58	80	75
Ordinary Income	经常利润	1,607	1,427	1,475	2,301	▲ 599	1,083	326	1,166	990	900
Extraordinary Income	特别收入	89	9	26	220	90	5	195	594	-	-
Extraordinary Expenses	特别支出	310	15	129	3,627	580	224	171	-	707	-
Net Income before Adjustment on Tax etc.	利润总额	1,386	1,421	1,372	▲ 1,106	▲ 1,089	863	349	1,760	282	900
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	47	463	404	480	6	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	所得税费用	590	▲ 74	133	9	▲ 129	181	138	74	2	0
Net Income	净利润	749	1,033	834	▲ 1,595	▲ 965	845	509	1,783	379	984
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	702	825	334	66	269	261	122	83	50	99
Depreciation and Amortization (¥Million)	折旧额(百万日元)	943	952	831	620	496	406	426	355	326	301
Employees(Person)	员工人数(人)	417	419	53	56	57	80	88	91	75	85
Net Income per Share (¥)	本期每股收益(¥)	28.86	39.82	32.16	▲ 61.50	▲ 37.22	32.58	19.65	68.72	14.60	38.93
Net Assets per Share (¥)	本期每股净资产(¥)	1,020.56	1,046.83	1,076.02	1,015.43	986.51	986.34	1,019.56	1,065.04	1,033.41	1,017.93
Return on Equity (%)	自有资本本期收益率(%)	2.86	3.84	2.99	-	-	3.30	1.96	6.58	1.40	3.78
Shareholders' Equity Ratio (%)	自有资本比率(%)	52.25	52.81	63.20	57.90	54.37	64.03	72.26	76.76	76.61	72.48
Cash Dividends per Share (¥)	每股股息(¥)	14	14	14	14	14	14	17	23	36	38
Pay-out Ratio (%)	股息支付率(%)	48.51	35.16	43.53	-	-	42.97	86.51	33.47	246.58	97.61
Dividend Yield (%)	股息收益率(%)	2.32	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	635	739	583	563	547	674	835	1,095	1,194	1,366
"	(Low 最低价)	403	527	335	406	427	440	458	688	774	737
"	(Close 收盘价)	604	583	462	458	472	538	782	811	1,029	1,123

Dividend Information

股息信息

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Cash Dividends per Share (¥)	每股股息 (\)	14	14	14	14	14	14	17	23	36	38
Consolidated Pay-out Ratio (%)	合并股息支付率 (%)	27.17	35.91	168.07	129.63	-	29.71	18.22	21.90	22.64	43.34
Non-Consolidated Pay-out Ratio (%)	个别股息支付率 (%)	48.51	35.16	43.53	-	-	42.97	86.51	33.47	246.58	97.61
Dividend Yield (%)	股息收益率 (%)	2.32	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38