

Consolidated Statement of Income

連結損益計算書

(¥Million/百万円)

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Net Sales	売上高	25,855	25,861	26,477	24,709	24,554	25,519	28,607	29,405	28,357	28,337	28,508	27,082	27,384	28,231	30,045	32,806	35,548	38,552	35,327	33,495	41,494	71,535	64,203	75,174	82,691	80,977	
Cost of Sales	売上原価	19,191	19,211	19,146	17,545	18,203	18,610	20,898	21,660	20,900	20,650	21,231	20,466	20,809	20,977	22,722	25,627	27,676	30,121	28,037	25,521	31,384	57,370	51,858	61,352	68,046	64,209	
Gross Profit	売上総利益	6,664	6,650	7,330	7,164	6,351	6,908	7,708	7,745	7,457	7,687	7,277	6,616	6,575	7,254	7,322	7,179	7,872	8,431	7,289	7,974	10,110	14,165	12,344	13,821	14,645	16,767	
Selling, General & Administrative Expenses	販管費	5,788	6,240	6,663	6,871	6,128	6,021	6,184	6,365	6,296	6,030	6,292	5,944	5,401	5,476	5,990	6,042	6,154	6,912	6,765	6,639	7,201	11,051	11,767	12,946	13,672	14,330	
Operating Income	営業利益	875	409	667	292	222	887	1,524	1,379	1,160	1,656	985	672	1,173	1,777	1,332	1,136	1,717	1,518	524	1,334	2,908	3,114	576	875	972	2,437	
<Non-Operating Income>	<営業外収益>																											
Interest & Dividend Income	受取利息・配当金	1,025	1,042	487	372	353	228	158	132	108	117	103	65	39	91	103	94	98	122	134	74	99	101	96	105	96	120	
Equity in Earnings of Affiliates	持分法による投資利益	-	-	-	-	-	-	-	-	-	-	18	3	50	77	52	47	49	56	0	35	13	23	22	41	44	39	
Others	その他	449	364	448	376	373	267	290	376	411	334	288	192	238	374	772	882	455	437	324	458	296	314	1,229	2,023	355	1,092	
Total Non-Operating Income	営業外収益合計	1,474	1,406	935	748	726	495	448	509	519	451	410	261	328	543	928	1,024	603	616	460	568	408	440	1,349	2,170	496	1,252	
<Non-Operating Expenses>	<営業外費用>																											
Interest Expenses	支払利息・割引料	822	882	437	374	352	280	218	192	280	230	262	263	217	192	171	212	233	256	267	209	229	459	369	333	348	352	
Others	その他	69	178	378	431	293	208	228	47	160	200	74	132	271	62	40	97	91	66	331	97	321	935	134	105	872	112	
Total Non-Operating Expenses	営業外費用合計	891	1,060	815	805	645	488	447	239	441	430	336	396	488	254	212	309	325	323	599	306	551	1,395	504	438	1,221	464	
Ordinary Income	経常利益	1,458	755	786	235	303	894	1,525	1,649	1,238	1,677	1,059	536	1,013	2,065	2,047	1,852	1,995	1,812	385	1,596	2,765	2,159	1,421	2,607	248	3,225	
Extraordinary Income	特別利益	122	310	34	45	219	66	-	-	54	11	303	216	212	-	144	860	851	251	60	618	619	341	121	142	19	-	
Extraordinary Expenses	特別損失	64	317	324	235	1	115	212	414	717	391	484	1,546	1,940	22	0	4,001	113	924	557	228	785	15	109	966	654	293	
Net Income before Adjustment on Tax etc.	税金等調整前当期利益	1,516	748	497	46	522	844	1,313	1,235	575	1,297	878	▲793	▲714	2,042	2,192	▲1,288	2,733	1,140	▲111	1,986	2,600	2,485	1,433	1,782	▲386	2,931	
Corporate Income Tax etc.	法人税及び住民税額	790	518	521	372	577	684	769	805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Corporate Income Tax etc.	法人税、住民税及び事業税	-	-	-	-	-	-	-	-	410	986	565	121	417	924	667	644	817	175	144	92	495	1,194	1,138	1,263	786	853	
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	-	-	-	-	-	-	▲133	41	▲229	▲655	▲124	173	401	7	▲1,138	2	901	610	171	123	73	▲308	569	
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	▲640	-	-	-	-	-	-	-	
Net Income before Minority Interests	当期純利益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,494	1,119	171	445	▲864	1,508
Minority Shareholders' Interests	非支配株主に帰属する当期純利益	6	29	16	▲3	1	2	-	-	6	▲65	38	13	15	54	19	20	45	137	155	41	157	107	▲44	165	160	286	
Amortization of Goodwill Arising on Consolidation	連結調整勘定当期償額	▲64	▲65	▲164	▲164	▲165	▲100	▲100	▲1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	持分法による投資利益	▲14	85	67	49	▲14	87	197	107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Foreign Currency Translation Adjustment	為替換算調整勘定	7	5	4	3	5	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Income	親会社株主に帰属する当期純利益	660	285	▲99	▲440	▲227	151	641	536	171	379	231	▲698	▲492	1,187	1,332	▲2,354	1,863	2,607	▲413	951	1,337	1,011	216	280	▲1,025	1,222	
Consolidated Company	連結会社数	7	7	9	9	8	8	9	9	10	11	10	10	11	12	13	14	14	12	12	18	37	37	37	37	36	36	
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	-	-	-	-	-	841	1,048	1,350	967	1,854	2,813	767	1,181	659	1,883	1,338	2,009	2,198	2,249	1,540	1,795	2,467	2,297	1,959	2,508	2,972	
Depreciation and Amortization (¥Million)	減価償却額(百万円)	-	-	-	-	-	1,205	1,272	1,230	1,239	1,381	1,514	1,546	1,434	1,321	1,280	1,287	1,287	1,475	1,593	1,677	1,616	1,933	2,106	2,149	2,339	2,126	
Employees(Person)	従業員数(人)	-	-	-	-	-	-	-	-	-	778	806	748	700	724	785	807	769	814	821	951	1,582	1,637	1,575	1,520	1,464	1,464	
Net Income per Share (¥)	一株当り当期純利益(¥)	27.37	11.39	▲3.92	▲16.66	▲8.57	5.70	24.13	20.17	6.44	14.37	8.87	▲26.78	▲18.89	44.83	50.29	▲90.61	71.75	100.41	▲15.94	36.66	51.53	38.99	8.33	10.80	▲39.53	47.12	
Net Assets per Share (¥)	一株当り純資産(¥)	1,010.08	1,025.26	1,012.59	1,000.22	984.69	981.93	997.34	1,006.78	1,007.18	1,037.02	961.67	921.93	913.82	1,034.14	1,056.34	979.06	1,026.52	1,065.12	1,012.17	1,051.45	1,078.21	1,088.48	1,098.70	1,145.11	1,196.97	1,126.65	
Return on Equity (%)	自己資本当期純利益率(%)	2.69	1.09	-	-	-	0.58	2.44	2.01	0.64	1.41	0.89	-	-	4.69	4.90	-	7.15	9.43	-	3.55	4.84	3.60	0.76	0.96	-	4.06	
Shareholders' Equity Ratio (%)	自己資本比率(%)	46.47	49.36	48.97	49.37	45.44	48.42	49.21	50.18	52.30	49.42	48.79	49.84	53.29	56.92	57.72	55.31	57.71	56.79	58.62	59.40	43.73	44.53	46.47	42.17	41.27	41.31	
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	8	8	8	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14	14	14	14	14	14	
Pay-out Ratio (%)	配当性向(%)	36.85	71.42	-	-	-	140.82	41.44	39.65	124.04	69.19	112.68	-	-	26.27	23.41	-	20.91	17.93	-	32.73	27.17	35.91	168.07	129.63	-	29.71	
Dividend Yield (%)	配当利回り(%)	0.58	0.86	0.84	0.79	0.99	0.79	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32	2.40	3.03	3.06	2.97	2.60	
Issued Share(Thousand)	発行済み株式数(千株)	24,318	25,442	25,442	26,580	26,580	26,580	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	
Stock Price	株価(High 高値)	2,300	1,830	1,040	1,660	1,350	1,070	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635	739	583	563	547	674	
"	(Low 安値)	950	916	780	872	770	750	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403	527	335	406	427	440	
"	(Close 終値)	1,730	931	950	1,010	805	1,010	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604	583	462	458	472	538	

Consolidated Balance Sheet

連結貸借対照表

(¥Million/百万円)

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<Assets>																											
流動資産																											
Cash & Deposits	現金	12,378	12,449	11,880	12,260	15,446	11,416	11,039	10,255	10,013	10,039	5,077	3,816	3,352	4,233	3,203	3,288	2,299	3,030	3,965	3,306	5,961	5,221	3,474	6,635	5,441	5,886
Trade Notes & Accounts Receivable	受取手形・売掛金	11,748	10,599	10,206	9,308	10,145	11,341	11,610	11,634	10,397	11,250	11,732	10,116	8,445	8,299	9,837	11,302	13,432	13,124	10,174	12,463	17,113	18,650	17,542	20,133	19,855	18,993
Marketable Securities	有価証券	2,018	1,942	1,686	1,714	2,314	2,098	2,287	2,239	2,070	2,128	99	-	-	517	53	-	111	-	-	-	-	-	-	-	-	-
Inventories	たな卸資産	2,630	2,715	2,626	2,719	2,362	2,024	2,277	2,247	2,045	2,816	2,802	3,248	2,596	2,772	2,894	3,826	4,220	5,966	5,264	5,094	10,433	9,988	9,256	11,079	14,156	12,198
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	-	-	-	-	-	-	192	92	162	161	243	205	215	205	607	633	772	410	356	367	386	374	
Others	その他の流動資産	574	498	385	540	251	274	187	514	387	616	440	608	558	452	565	704	438	620	428	497	2,447	1,883	2,498	3,039	3,066	1,562
Less : Allowance for Doubtful Accounts	貸倒引当金	▲116	▲87	▲83	▲74	▲81	▲91	▲90	▲460	▲65	▲68	▲48	▲65	▲43	▲21	▲39	▲34	▲45	▲38	▲33	▲49	▲38	▲125	▲122	▲106	▲222	▲80
Total Current Assets	流動資産合計	29,233	28,117	26,701	26,469	30,438	27,064	27,311	26,430	24,849	26,975	20,196	17,886	15,070	16,497	16,720	19,302	20,662	23,311	20,432	22,084	36,328	35,975	33,015	41,167	42,790	38,934
固定資産																											
Tangible Fixed Assets	有形固定資産	16,897	17,295	18,459	21,077	20,487	20,056	19,956	20,007	19,539	20,963	22,351	21,688	21,274	20,518	21,074	17,191	17,431	17,850	16,982	17,250	21,231	21,547	22,498	23,047	23,633	23,189
Intangible Fixed Assets	無形固定資産	29	53	93	82	78	74	130	139	125	133	115	116	117	107	124	293	254	222	923	801	1,137	967	882	943	1,033	1,179
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	1	1	6	4	2	6	-	-	-	-	-	-	-	-	-	-	-
Investments & Others	投資等	6,327	7,173	6,976	6,161	6,649	6,906	6,505	6,483	6,133	5,637	7,735	7,358	6,435	9,732	8,170	9,124	7,818	6,040	5,014	5,364	4,996	4,571	4,686	4,990	7,617	7,208
Deferred tax assets-non current	繰延税金資産(固定)	-	-	-	-	-	-	-	-	-	403	1,088	1,265	1,779	468	462	132	79	1,364	1,490	452	301	382	286	336	203	266
Less : Allowance for Doubtful Accounts	貸倒引当金	▲37	▲59	▲186	▲336	▲394	▲405	▲364	▲27	▲21	▲21	▲82	▲85	▲95	▲55	▲57	▲58	▲58	▲93	▲26	▲13	▲13	▲14	▲14	▲14	▲22	▲7
Total Fixed Assets	固定資産合計	23,217	24,463	25,344	26,985	26,823	26,634	26,228	26,602	25,775	27,118	31,210	30,350	29,515	30,773	30,882	26,684	25,525	25,384	24,385	23,855	27,654	27,453	28,339	29,303	32,465	31,837
Deferred Assets	繰延資産	55	71	35	89	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	連結調整勘定	258	193	528	364	203	102	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	為替換算調整	97	-	-	28	44	58	324	293	566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	資産合計	52,863	52,845	52,609	53,849	57,599	53,905	53,866	53,327	51,191	54,727	51,406	48,237	44,586	47,271	47,603	45,986	46,188	48,696	44,818	45,939	63,983	63,428	61,355	70,471	75,255	70,772
<Liabilities & Shareholders' Equity>																											
流動負債																											
Trade Notes & Accounts Payable	支払手形・買掛金	7,910	7,627	6,822	5,657	6,005	6,362	6,730	6,536	5,110	4,979	4,768	3,644	3,691	4,050	4,846	5,694	6,154	6,913	4,615	4,486	8,787	7,412	6,854	9,914	9,971	7,879
Short-Term Debt	短期借入金	7,379	6,371	5,908	6,405	6,804	7,946	8,486	9,275	9,330	11,056	10,620	10,685	7,843	7,334	7,139	8,661	5,650	7,140	7,455	7,213	17,869	10,716	10,399	14,511	10,173	10,527
Current portion of bonds with subscription rights to shares	1年内償還予定の新株引当権付社債	4,420	-	-	4,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	-	-	-	-	-	-	-	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	37	36	50	63	67	85	82
Accrued Income Taxes	未払事業税・法人税	543	73	358	285	460	505	574	585	40	736	49	324	679	296	376	551	112	91	101	411	656	648	483	440	282	
Deferred tax liabilities-current	繰延税金負債(流動)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	30	-	48	2	53	88	130
Allowance for Directors' Bonuses	役員賞与引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	30	-	29	66	60	8	49	
Others	その他の流動負債	1,846	1,297	2,058	2,769	1,210	1,385	906	1,155	1,438	2,040	2,289	1,508	1,516	1,339	1,712	2,099	1,887	2,186	1,402	1,786	3,430	3,811	3,766	3,656	3,921	3,562
Total Current Liabilities	流動負債合計	22,103	15,372	15,150	15,121	18,887	16,202	17,149	18,008	15,919	18,811	21,497	15,880	13,376	13,404	13,995	16,831	14,270	16,382	13,601	13,655	30,650	22,710	21,784	28,729	24,723	22,382
長期負債																											
Bonds With Subscription Rights To Shares NCL	新株引当権付社債	-	4,405	4,405	4,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Convertible Bond	転換社債	-	-	-	-	5,000	5,000	5,000	4,300	4,003	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	長期借入金	1,327	2,106	2,639	3,110	2,965	2,056	1,760	953	1,113	1,192	1,091	4,769	4,107	3,491	3,027	132	1,945	1,525	1,393	1,143	555	7,482	6,014	5,364	12,440	11,743
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	317	328	612	581	651	938	1,267	1,171
Deposits on Contract	預り保証金	4,708	4,706	4,624	4,582	4,564	4,546	3,401	2,900	2,719	2,561	2,299	2,097	1,928	1,818	1,739	1,672	1,520	1,371	1,233	1,170	1,128	1,065	934	848	802	752
Deferred tax liabilities-non current	繰延税金負債(固定)	-	-	-	-	-	-	-	-	-	-	-	20	1	-	-	361	60	3	19	53	229	434	530	646	567	1,105
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	-	-	-	-	-	-	92	89	135	312	165	283	366	429	539	665	772	886	868	-	-	-
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰労引当金	-	-	-	-	-	-	-	286	586	612	644	672	638	664	672	711	737	292	336	370	418	435	463	493	389	398
Asset retirement obligations	資産除去債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	45	46	46	47	47
Net Defined Benefit Liability	退職給付に係る負債	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
Negative Goodwill	負のれん	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Others	その他固定負債	104	28	-	34	-	47	117	34	47	-	-	-	-	-	-	4	-	118	197	234	258	205	237	268	232	204
Total Long-Term Liabilities	固定負債合計	6,140	11,246	11,669	12,132	12,530	11,603	10,208	8,557	8,458	8,183	4,127	7,649	6,811	6,287	5,605	3,166	4,632	3,739	4,037	3,967	4,019	11,136	9,747	10,275	17,453	17,027
Total Liabilities	負債合計	28,244	26,621	26,821	27,253	31,418	27,805	27,358	26,566	24,377	26,995	25,624	23,529														

Non-Consolidated Balance Sheet

単体貸借対照表

(¥Million/百万円)

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015		
<Assets>																													
Current Assets																													
Cash & Deposits	現金	10,552	11,511	10,895	11,282	15,205	11,212	10,764	9,844	9,669	9,418	4,579	3,033	2,709	3,629	2,617	2,578	1,923	2,216	3,438	2,656	2,352	1,806	432	953	440	1,342		
Trade Notes & Accounts Receivable	受取手形・売掛金	11,047	10,073	9,632	9,215	10,013	11,307	11,211	10,864	9,910	10,867	11,302	9,683	7,973	7,814	9,383	10,491	12,378	11,792	8,988	10,647	10,854	13,358	-	-	-	-		
Marketable Securities	有価証券	1,249	1,259	1,018	1,068	1,739	1,723	1,783	1,706	1,901	100	-	-	-	517	53	-	-	-	-	-	-	-	-	-	-	-		
Inventories	たな卸資産	2,558	2,589	2,389	2,504	2,169	1,826	1,919	1,881	1,520	1,661	1,766	1,814	1,515	1,555	1,541	1,792	2,057	2,152	2,295	2,280	2,965	2,738	-	-	-	-		
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	-	-	-	-	-	-	164	48	124	112	195	169	166	161	574	592	722	317	249	22	32	172	124		
Others	その他の流動資産	265	276	241	285	466	152	298	438	811	737	254	357	360	217	98	2,099	2,201	3,433	2,614	2,466	13,592	3,096	5,250	7,663	4,100	3,785		
Less : Allowance for Doubtful Accounts	貸倒引当金	▲ 93	▲ 85	▲ 82	▲ 79	▲ 83	▲ 94	▲ 92	▲ 69	▲ 77	▲ 20	▲ 46	▲ 41	▲ 5	▲ 32	▲ 18	▲ 10	-	-	-	-	-	-	-	-	-	-		
Total Current Assets	流動資産合計	25,578	25,623	24,093	24,275	29,509	25,927	25,825	24,720	23,549	24,674	18,031	14,967	12,630	13,926	13,832	17,108	18,823	20,169	17,930	18,773	30,081	21,250	5,704	8,648	4,713	5,252		
Fixed Assets																													
Tangible Fixed Assets	有形固定資産	10,935	10,753	10,803	11,204	10,798	10,655	10,616	10,986	10,771	11,394	12,753	12,233	12,175	11,677	11,836	11,201	10,809	9,933	9,402	9,248	9,026	8,898	8,203	7,684	7,138	6,731		
Intangible Fixed Assets	無形固定資産	23	22	64	66	65	64	65	65	64	90	87	95	98	89	108	240	197	163	226	224	209	191	164	129	336	561		
Investments & Others Assets	投資等	5,658	6,315	7,515	7,796	8,292	8,797	9,548	9,772	9,294	9,505	12,095	15,824	15,362	18,382	18,388	17,934	16,765	9,577	8,637	9,802	11,294	20,799	29,798	28,839	34,891	27,398		
Deferred tax assets-non current	繰延税金資産(固定)	-	-	-	-	-	-	-	-	-	792	1,767	2,382	2,550	1,249	1,159	467	492	1,250	1,313	345	157	302	310	183	9	31		
Less : Allowance for Doubtful Accounts	貸倒引当金	▲ 3	▲ 3	▲ 3	▲ 32	▲ 252	▲ 589	▲ 659	▲ 659	▲ 153	▲ 154	▲ 909	▲ 1,865	▲ 2,568	▲ 2,797	▲ 2,835	▲ 6,615	▲ 6,577	▲ 164	▲ 97	▲ 83	▲ 83	▲ 1	▲ 1	▲ 1	▲ 7	▲ 5		
Less : Allowance for Loss on Investments	投資評価引当金	-	-	-	-	-	-	-	▲ 179	▲ 458	▲ 968	▲ 162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Fixed Assets	固定資産合計	16,615	17,089	18,379	19,034	18,905	18,928	19,571	19,986	19,519	20,660	25,633	28,670	27,618	28,603	28,653	23,227	21,687	20,760	19,482	19,536	20,606	30,190	38,475	36,835	42,368	34,717		
Deferred Assets	繰延資産	55	71	35	-	89	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Assets	資産合計	42,249	42,784	42,509	43,310	48,504	44,901	45,397	44,706	43,068	45,335	43,665	43,637	40,248	42,529	42,485	40,336	40,511	40,930	37,412	38,310	50,687	51,441	44,180	45,483	47,081	39,970		
<Liabilities>																													
Current Liabilities																													
Trade Notes & Accounts Payable	支払手形・買掛金	7,462	7,318	6,380	5,635	5,905	6,350	6,569	5,948	4,775	5,411	5,231	3,937	4,088	4,410	4,874	5,768	6,223	7,081	4,709	5,064	6,114	5,641	-	-	-	-		
Short-Term Debt	短期借入金	4,482	3,774	3,952	4,405	4,059	4,059	3,959	3,959	4,159	4,159	4,119	7,177	4,777	4,367	4,058	5,919	3,567	4,161	4,691	4,337	15,141	8,002	9,218	12,594	9,448	9,729		
Current portion of bonds with subscription rights to shares	1年内償還予定の新株引受権付社債	4,420	-	-	-	4,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	-	-	-	-	-	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	6	6	5	2	2	2	-		
Accrued Income Taxes	未払事業税・法人税	475	63	254	279	432	445	505	491	6	688	27	19	276	595	223	278	422	50	55	62	74	430	210	266	9	16		
Allowance for Directors' Bonuses	役員賞与引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	30	-	29	66	60	8	-	49		
Others	その他の流動負債	1,382	934	1,040	873	1,034	1,237	1,032	1,312	1,160	1,578	1,777	1,101	1,146	1,045	1,204	1,407	1,308	1,124	972	1,149	1,281	1,504	63	179	55	235		
Total Current Liabilities	流動負債合計	18,221	12,089	11,626	11,192	15,835	12,091	12,067	11,712	10,102	11,838	14,924	12,236	10,288	10,419	10,360	13,374	11,548	12,446	10,434	10,649	22,685	15,645	9,494	13,051	9,516	10,029		
Long-Term Liabilities																													
Bonds With Subscription Rights To Shares NCL	新株引受権付社債	-	4,405	4,405	4,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Convertible Bond	転換社債	-	-	-	-	5,000	5,000	5,000	4,300	4,003	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Long-Term Debt over One Year	長期借入金	456	929	784	282	168	148	128	108	89	69	49	4,571	3,993	3,426	2,868	-	1,680	1,260	840	420	-	7,033	5,842	5,270	11,536	3,725		
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	18	12	11	12	10	7			
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	-	-	-	-	-	-	-	-	44	208	83	196	281	351	474	554	633	700	-	-	-	-		
Allowance for Operating Loss of Subsidiaries	関係会社事業損失引当金	-	-	-	-	-	208	285	190	190	190	270	408	227	199	199	-	208	329	389	439	439	439	439	290	5	195		
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰労引当金	-	-	-	-	-	-	286	586	612	644	672	638	664	672	711	737	292	336	343	386	399	424	464	369	378			
Deposits on Contract	預り保証金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	20	-	1	1	1	1	-	-	-	-		
Asset retirement obligations	資産除去債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	45	46	46	47	47		
Others	その他の固定負債	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Long-Term Liabilities	固定負債合計	456	5,334	5,189	4,687	5,168	5,152	5,340	4,980	4,869	4,641	883	5,514	5,085	4,526	3,823	1,127	2,719	2,112	2,003	1,726	1,518	8,631	6,764	6,082	11,966	4,346		
Total Liabilities	負債合計	18,677	17,423	16,816	15,880	21,004	17,244	17,407	16,693	14,971	16,479	15,808	17,751	15,374	14,945	14,183	14,501	14,267	14,559	12,438	12,376	24,204	24,276	16,259	19,134	21,482	14,376		
<Shareholders' Equity>																													
Common stock																													
Capital surplus	資本剰余金	8,530	9,278	9,278	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	-	-	-	-	-	-	-	-	-	-	-	
Legal Reserve	利益準備金	242	266	289	311	335	358	381	410	433	459	487	501	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Retained Earnings	利益剰余金	6,536	6,806	7,115	7,360	7,407	7,541	7,850	7,845	7,906	8,639	8,470	6,472	5,869	6,610	7,531	4,690	-	-	-	-	-	-	-	-	-	-		
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	-	-	-	-	-	-	▲ 857	▲ 844	▲ 724	1,246	1,049	1,431	-	-	-	-	-	-	-	-	-	-		
Treasury Stock	自己株式	-	-	-	-	-	-	-	-	-	-	-	0	▲ 27	▲ 30	▲ 37	▲ 44	-	-	-</									

Non-Consolidated Statement of Income

単体損益計算書

(¥Million/百万円)

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Net Sales	売上高	22,922	22,808	22,123	21,384	22,102	23,199	24,707	24,997	22,742	23,863	24,032	22,149	22,590	23,158	24,924	26,404	29,229	30,599	28,175	26,693	31,266	31,628	16,113	-	-	-	
Cost of Sales	売上原価	18,816	18,735	17,797	16,529	16,843	17,340	18,612	18,989	17,038	17,861	18,476	17,386	17,571	17,571	19,117	20,876	23,555	25,041	23,434	20,862	24,685	24,898	12,240	-	-	-	
Operating revenue	営業収益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,840	2,337	2,758
Operating expenses	営業費用	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738	596	504
Gross Profit	売上総利益	4,105	4,073	4,325	4,854	5,259	5,858	6,095	6,007	5,704	6,002	5,555	4,762	5,018	5,587	5,807	5,528	5,674	5,557	4,741	5,831	6,581	6,729	3,872	2,101	1,740	2,254	
Selling, General & Administrative Expenses	販管費	3,494	3,659	3,609	4,141	4,705	4,714	4,570	4,733	4,396	4,475	4,608	4,132	4,088	4,189	4,505	4,470	4,671	4,890	4,791	4,706	5,172	5,515	3,496	1,276	1,307	1,591	
Operating Income	営業利益	610	414	715	713	553	1,144	1,525	1,274	1,307	1,526	947	630	929	1,397	1,301	1,058	1,003	667	▲ 50	1,124	1,409	1,214	375	824	432	663	
<Non-Operating Income>	<営業外収益>																											
Interest & Dividend Income	受取利息・配当金	881	953	504	452	385	248	192	201	147	158	195	159	235	244	279	274	237	209	210	151	228	676	454	414	255	202	
Others	その他	368	343	277	270	333	270	298	322	305	342	302	228	232	241	483	782	425	379	253	270	303	247	916	1,290	131	383	
Total Non-Operating Income	営業外収益合計	1,249	1,296	781	722	718	518	490	523	452	500	497	387	468	485	762	1,056	663	589	463	421	531	923	1,370	1,704	386	585	
<Non-Operating Expenses>	<営業外費用>																											
Interest Expenses	支払利息・割引料	545	561	237	176	148	102	116	108	112	86	88	76	116	91	80	71	73	98	98	74	97	270	215	192	189	129	
Others	その他	62	140	194	268	221	250	166	48	58	18	27	63	42	52	29	90	90	71	134	49	235	439	55	36	1,229	36	
Total Non-Operating Expenses	営業外費用合計	607	701	431	444	369	352	283	157	170	105	116	140	159	144	109	161	163	170	232	123	332	710	270	228	1,419	165	
Ordinary Income	経常利益	1,252	1,008	1,065	990	903	1,310	1,732	1,640	1,589	1,922	1,328	878	1,238	1,739	1,954	1,952	1,502	1,086	181	1,422	1,607	1,427	1,475	2,301	▲ 599	1,083	
Extraordinary Income	特別利益	103	316	295	15	219	66	-	-	57	11	253	497	211	-	164	794	689	233	60	433	89	9	26	220	90	5	
Extraordinary Expenses	特別損失	64	317	403	155	269	356	464	579	972	782	1,222	3,709	2,227	109	38	4,279	275	865	703	243	310	15	129	3,627	580	224	
Net Income before Adjustment on Tax etc.	税引前当期利益	1,292	1,007	957	851	853	1,019	1,268	1,061	673	1,150	359	▲ 2,334	▲ 778	1,629	2,080	▲ 1,532	1,916	454	▲ 461	1,611	1,386	1,421	1,372	▲ 1,106	▲ 1,089	863	
Corporate Income Tax etc.	法人税及び住民税額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Corporate Income Tax etc.	法人税、住民税及び事業税	595	448	402	356	550	633	705	752	357	880	456	79	340	757	547	539	659	26	48	35	47	463	404	480	6	▲ 163	
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	▲ 640	-	-	-	-	-	-	-	-	
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	-	-	-	-	-	-	▲ 367	▲ 238	▲ 701	▲ 274	▲ 128	251	433	202	▲ 574	49	765	590	▲ 74	133	9	▲ 129	181	
Net Income	当期純利益	697	559	555	495	303	386	563	309	316	638	141	▲ 1,712	▲ 843	1,000	1,281	▲ 2,504	1,054	1,643	▲ 558	811	749	1,033	834	▲ 1,595	▲ 965	845	
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	1,518	856	978	1,343	548	732	801	1,244	653	1,531	2,444	577	1,009	450	870	802	937	1,223	611	912	702	825	334	66	269	261	
Depreciation and Amortization (¥Million)	減価償却額(百万円)	1,155	1,122	938	976	998	900	842	875	876	916	1,087	1,102	1,018	941	892	909	883	1,019	1,065	1,015	943	952	831	620	496	406	
Employees(Person)	従業員数(人)	387	396	420	495	492	474	459	473	471	436	436	422	402	388	379	385	405	416	411	418	417	419	53	56	57	80	
Net Income per Share (¥)	一株当り当期純利益(¥)	28.91	22.35	21.84	18.75	11.42	14.55	21.20	11.62	11.92	24.16	5.44	▲ 65.65	▲ 32.34	37.65	48.33	▲ 96.40	40.61	63.29	▲ 21.53	31.26	28.86	39.82	32.16	▲ 61.50	▲ 37.22	32.58	
Net Assets per Share (¥)	一株当り純資産(¥)	969.30	996.76	1,009.81	1,031.95	1,034.62	1,040.50	1,053.02	1,053.90	1,057.07	1,106.42	1,068.13	992.61	956.70	1,060.26	1,088.14	994.54	1,010.60	1,015.75	962.21	999.30	1,020.56	1,046.83	1,076.02	1,015.43	986.51	986.34	
Return on Equity (%)	自己資本当期純利益率(%)	2.98	2.24	2.16	1.82	1.10	1.40	2.03	1.10	1.13	2.24	0.50	-	-	3.82	4.58	-	4.05	6.23	-	3.19	2.86	3.84	2.99	-	-	3.30	
Shareholders' Equity Ratio (%)	自己資本比率(%)	55.80	59.30	60.40	63.30	56.70	61.60	61.66	62.66	65.24	63.65	63.80	59.32	61.80	64.86	66.62	64.05	64.78	64.43	66.75	67.70	52.25	52.81	63.20	57.90	54.37	64.03	
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	8	8	8	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14	14	14	14	14	14	
Pay-out Ratio (%)	配当性向(%)	34.77	35.95	36.62	42.91	70.04	54.95	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51	35.16	43.53	-	-	42.97	
Dividend Yield (%)	配当利回り(%)	0.58	0.86	0.84	0.79	0.99	0.79	1.21	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32	2.40	3.03	3.06	2.97	2.60	
Issued Share(Thousand)	発行済み株式数(千株)	24,318	25,442	25,442	26,580	26,580	26,580	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	株価(High 高値)	2,300	1,830	1,040	1,660	1,350	1,070	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635	739	583	563	547	674	
"	(Low 安値)	950	916	780	872	770	750	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403	527	335	406	427	440	
"	(Close 終値)	1,730	931	950	1,010	805	1,010	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604	583	462	458	472	538	

Dividend Information
 配当金情報

Fiscal Year	年度	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	8	8	8	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14	14	14	14	14	14
Consolidated Pay-out Ratio (%)	連結配当性向(%)	36.85	71.42	-	-	-	140.82	41.44	39.65	124.04	69.19	112.68	-	-	26.27	23.41	-	20.91	17.93	-	32.73	27.17	35.91	168.07	129.63	-	29.71
Non-Consolidated Pay-out Ratio (%)	単体配当性向(%)	34.77	35.95	36.62	42.91	70.04	54.95	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51	35.16	43.53	-	-	42.97
Dividend Yield (%)	配当利回り(%)	0.58	0.86	0.84	0.79	0.99	0.79	1.21	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32	2.40	3.03	3.06	2.97	2.60